

DRAFT PRIORITIES REPORT

For Discussion Purposes

2017 Ontario Budget / Multi-Year Action Plan Alignment

Cabinet Office, Policy & Delivery

Updated: July 7, 2017 at 4:15 pm

CONFIDENTIAL ADVICE TO CABINET

2017 ONTARIO BUDGET – A STRONGER, HEALTHIER ONTARIO

Through our plan to balance the budget, support economic growth and invest in key public services, we will foster greater opportunity for more individuals and businesses; helping them get ahead and stay ahead. Ontario is committed to ensuring that everyone shares in the prosperity we are building together.

HELPING YOU AND YOUR FAMILY

With a growing economy and a balanced budget, the Ontario government is making investments in key services like health care and education that matter most to people, while at the same time lowering costs for necessities like electricity and child care.



CREATING OPPORTUNITIES AND SECURITY INVESTING IN PEOPLE AND JOBS

The Province is creating opportunities for people to find jobs and for business to grow and prosper in the new economy by developing a highly skilled workforce, investing in infrastructure, supporting business innovation and growth, and expanding exports.



PUBLIC SERVICES YOU CAN COUNT ON

STRENGTHENING HEALTH CARE

Universal access to public health care is part of the social fabric of Ontario that gives everyone a chance to succeed. Ontarians rely on high-quality, publicly funded health care to be there when and where they need it. The government is investing to reduce wait times, improve access to care and enhance the patient experience



INVESTING IN EDUCATION

Ontario's highly educated workforce is one of its greatest strengths. Ontario's world-class education system provides learners, young and old, with opportunities to access high-quality education and training programs, giving them the knowledge and skills they need for success in the modern economy.



BUILDING TRANSIT & TRANSPORTATION

To ensure Ontario remains a competitive and attractive place to live, work and invest, the Province will continue to build the next generation of transportation infrastructure. The government is working towards its goal of providing a world-class transit and transportation system that moves people and goods safely and efficiently to support a globally competitive economy and a high quality of life.



BUILDING INCLUSIVE COMMUNITIES & IMPROVING THE JUSTICE SYSTEM

All Ontarians should have the opportunity to realize their full potential and participate in society. Ontario's social services will be strengthened to help ensure that people have more stable and secure incomes, more affordable and adequate housing, and more support for adults with developmental disabilities. Ontario's justice system transformed to protect the interests of all people – victims, the public and the accused – while keeping communities safe.



RESTORING BALANCE: ONTARIO'S ECONOMIC AND FISCAL STRENGTH

The 2017 Budget plan delivers on the government's 2010 Budget commitment to restore balance in 2017-18. The Province is also projecting balanced budgets in both 2018-19 and 2019-20. A stronger economy, together with a balanced budget, is positioning Ontario for long-term fiscal sustainability.



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Helping You and Your Family

Key Activities included:

- 04.51 Housing Affordability
- 04.63 Ontario Autism Program
- 04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care)
- 15.21 Ontario's Fair Hydro Plan
- 04.27 Promoting Healthy, Active, Engaged Seniors

Creating Opportunities and Security/Investing in People and Jobs

Key Activities included:

- 01.11 Trade Agreements and Measures (NAFTA)
- 01.12 Global Trade Strategy
- 04.45 Changing Workplaces Review and Increasing Minimum Wage
- 01.05 Small Business Strategy (and Supporting Regional Communities)
- 03.03 Cap and Trade Program
- 03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds)
- 13.10 Federal - Provincial Infrastructure
- 04.56 Cannabis

Strengthening Health Care

Key Activities included:

- 07.02 LHIN Transformation
- 07.16 OHIP+ and Other Public Drug Programs
- 07.07 Mental Health and Addiction Services and Supports (including Strategy)

DRAFT Priorities Report - Table of Contents (Continued)

Investing in Education and Building a Highly Skilled Workforce

Key Activities included:

08.05 Well-Being Strategy for Education (to Enhance Mental and Physical Health of Students)
08.03 Close the Achievement Gap for Underrepresented Groups (including Data Collection)
08.04 Supporting Children with Special Education Needs (including Special Education Strategy)
08.10 OSAP Transformation
08.11 Access Strategy to Address Non-Financial Barriers to Postsecondary Education
08.12 University and College Reform
08.18 Modernized Apprenticeship System
08.23 Experiential Learning and Mentorship (including Career Kick-Start Strategy)
08.17 Ontario Lifelong Learning and Skills Plan
04.22 Supporting Women's Economic Empowerment
04.34 Employment Strategy for Persons with Disabilities
08.20 Ontario's Immigration Strategy, including Ontario Immigration Act (OIA) and Ontario Immigrant Nominee Program (OINP)

Building Transit & Transportation

Key Activities included:

13.01.1 Transit inside the GTHA - GO Regional Express Rail, Rail Rationalization, and High Speed Rail
13.01.2 Transit in the GTHA - Metrolinx Next Wave & Priority Transit Projects
13.02.1 \$15B for outside of the GTHA - Stage 1 Investments
13.02.2 \$15B for outside of the GTHA - Stage 2 Investments
13.02.3 \$15B for outside of the GTHA - Stage 3 Investments
13.03.1 Transit: Metrolinx First Wave Investments
13.03.2 Transit: Other Major Transit Investments
13.04 Highways and Managed/High Occupancy Toll (HOT) Lanes
13.05 Road Safety
13.06 Other Key Transit and Transportation Initiatives

Building Inclusive Communities & Improving the Justice System

Key Activities included:

04.43 Strategy for a Safer Ontario and Police Oversight Review
05.04 Basic Income Pilot

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Helping You and Your Family

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.51 Housing Affordability Pillar: Protecting Consumers				Housing Affordability RTA legislation passed Housing Forum Announcement OMB Reform OMB Leg. Introduced Land Transfer Tax Changes Intro RTA leg CPR Plan Release Housing Approvals Round Coordinated - Review Site Specific Changes RB		Lead: MMA, MOF, MHO, MOI Supporting: MTCS, MOECC, MNRF, OMAFRA, MTO Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 02-06-17
						Decreased Risk Status ↘
04.63 Ontario Autism Program Pillar: Supporting Children with Complex Needs		Autism plan - policy approval		New DFO implemented Autism RB OAP Implementation Begins EDU Pilots Begin ABA Oversight RB		Lead: MCYS Supporting: MCSS, MEDG, EDU, MOHLTC, MAESD Risk Category: Stakeholder / Perception Last updated: 09-06-17
						Decreased Risk Status ↘
04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care) Pillar: Better Outcomes for Children and Youth	FDK Rollout New legislation	Phase 1 Regulations	Child Care Transformation Child Care and EY Add Child Care Spaces Start Phase 2 Regulations Child Care and EY	RB on ECE co-compensation Implement OE-YCFCs FPT Framework Implement 6-12 programs EY&CC framework release RB on affordability/indig.	RB on special needs	Lead: EDU Supporting: MOHLTC, MCYS, MTCS, MIRR, MSW, MOL, MAESD, MOI Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 02-06-17
						Unchanged Risk Status →

Milestone Legend:
→ Ongoing Activity

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■ Heightened Management Attention Required

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Helping You and Your Family

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources		CCAP Update	Price Mitigation 8% Price Mitig Leg introduced	Fair Hydro Plan Implementation OFHP Reg. Bundle (2 of 2) Add'l Price Mitig Leg Introd		Lead: ENERGY Risk Categories: Financial, Policy Last updated: 14-06-17 Increased Risk Status ↗
			8% Price Mitigation	8% Price Mitig Implemented		
04.27 Promoting Healthy, Active and Engaged Seniors Pillar: Supporting Seniors' Health and Wellness			SALCA Legislation	Retirement Homes Act Improve EPC - governance Sprinkler retrofit (PRRT)	Sprinkler Retrofit Complete	Lead: MSA Supporting: MOHLTC Risk Category: Policy Last updated: 08-06-17 Unchanged Risk Status →
				Seniors Strategy		

Milestone Legend:

→ Ongoing Activity

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Creating Opportunities and Security/Investing in People and Jobs

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01.05 Small Business Strategy (and Supporting Regional Communities) Pillar: Strategic Partnerships		Cluster Development Partnerships for Jobs and Growth	Reg. Eco strategies RB	Small Business Supports Regional Economic Strategies		Lead: MEDG, MRSB Supporting: MRIS, OMAFRA, MOF, MTCS, MMA, MNRF, MNMD Risk Category: Financial Last updated: 23-06-17 Unchanged Risk Status →
		Crowd-Funding Regime				
03.03 Cap and Trade Program Pillar: Putting a Price on Carbon		Carbon Pricing Cap & Trade: Key Decisions Announcement of carbon pricing	Develop Auction T system GIF Update Cap & Trade - Reg. in force 2017 allowances deadline Bill 172 Passes and in effect	C & T agreement and amendments Border carbon adjust. measures C & T post 2020 reg (TB/LRC) Fourth ON Auction Second ON Auction		Lead: MOECC Supporting: CAB Risk Category: Stakeholder / Perception Last updated: 14-06-16 Unchanged Risk Status →
		Cap & Trade - Program Design Cap & Trade - Report Back	2016 emissions report deadline Practice auction First ON Auction	Third ON Auction 2018 allowances deadline First Joint - Auction Notice Cap & Trade post 2020 design		
				Compliance period		
03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds) Pillar: Putting a Price on Carbon		Proceeds interments Modernized EV Program Launch EV Chargers - Ontario launch	TB/MBC approval of CCAP Budget - GIF items	Budget - CCAP items GHG Investment Plan 2017/18 GHG Investment Plan	PRRT	Lead: MOECC Supporting: MOF, TBS Risk Category: Stakeholder / Perception Last updated: 04-04-17 Unchanged Risk Status →
		PRRT	MOECC Minister Evaluation	PRRT MOECC Minister Evaluation GHG Investment Plan 2017/18 RB	MOECC Minister Evaluation	

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Investing in Education and Building a Highly Skilled Workforce

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08.12 University and College Reform Pillar: High-Quality and Sustainable Postsecondary Education System				SMA2 Discussions → Implement funding model Implement Tuition Framework SMA2 Completion MT update		Lead: MAESD Supporting: MRIS Risk Categories: Financial, Policy, Stakeholder / Perception Last updated: 05-06-17 Unchanged Risk Status →
	UFF Cabinet - Approval ▲	UFF Sector C-consultation ▲	College Sector Consultation ▲ Next Tuition Framework New Funding - Approach Strategic Ma-ndate Agreement			
08.18 Modernized Apprenticeship System Pillar: Employment and Training System Transformation				Stakeholder engagement Apprenticeship mod ▲		Lead: MAESD Supporting: EDU, MOL, MOF Risk Category: Financial Last updated: 05-06-17 Unchanged Risk Status →
08.23 Experiential Learning and Mentorship (including Career Kick-Start Strategy) Pillar: Highly Skilled Workforce Strategy		Experience O-ntario ▲	Experiential Learning Experience O-ntario MT Update Adult education	Expand SHSM program → Adult Ed RB New K-12 policy Adult Ed Report Back Apprenticeship mod Implement Career Kick-Start implement plan →		Lead: EDU, MAESD Supporting: TBS Risk Category: Delivery / Operational Last updated: 06-06-17 Decreased Risk Status ↘
08.17 Ontario Lifelong Learning and Skills Plan Pillar: Employment and Training System Transformation			Adult education ▲	Adult Ed Report Back Adult Ed RB		Lead: MAESD Supporting: EDU, MCI Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 06-06-17 Unchanged Risk Status →

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Investing in Education and Building a Highly Skilled Workforce

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M					
04.22 Supporting Women's Economic Empowerment Pillar: Supporting Opportunities for and Protecting Women	Comply or Explain requirement										Dev. Implem. Plan for WiB Econ. empower for women UN comm stat-/women WiB Stg Comm Mtg					Econ. empower for women Engagement p-aper and survey					Report back: GWG strat					Lead: MSW, MOF Supporting: MOL, EDU, MEDG, MAESD, MCSCS Risk Category: Governance					Last updated: 28-04-17					Unchanged Risk Status →					
											WiB Stg Comm mtg Women in corp. ldrship Women in Corp Leadership					Women in corp. ldrship WEE RB: Gender Lens / analysis																									
04.34 Employment Strategy for Persons with Disabilities Pillar: Supporting an Inclusive Ontario	Create Partnership Council					Partnership Council Report					Consultation with WG Emp Strat for Disable Persons Partnership - Council Report					Supp Emp Phase 1 launch Public release emp strategy					Public Awareness					Supp Emp report back					Lead: ADO Supporting: MCSS, MAESD, MEDG, EDU, MOHLTC, MIRR, MCYS, MOL, MOI, MGCS, TBS Risk Categories: Delivery / Operational, Stakeholder / Perception					Last updated: 08-06-17					Decreased Risk Status ↘
						Supported Employment					Accessible Emp Std - small bus					Set up business leader table Employment S-trat Update Employment std review SDC																									
08.20 Ontario's Immigration Strategy, including Ontario Immigration Act (OIA) and Ontario Immigrant Nominee Program (OINP) Pillar: Working with the Federal Government to Maximize the Economic Benefits of Immigration	'14 Immigration Progress Report					Launch new OINP streams					'15 Immigration Progress Report					In Demand Workers OIA regulations Can-On Immigration Can-Ont Immigration RB																									

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13.02.3 \$15B for outside of the GTHA - Stage 3 Investments Pillar: Moving Ontario Forward		Consult on Stage 3 Investments				Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Categories: Stakeholder / Perception, Timeline Last updated: 30-08-16 Unchanged Risk Status →
13.03.1 Transit: Metrolinx First Wave Investments Pillar: Other Key Transit and Transportation Initiatives	Crosstown Construction	UP Express c-complete Initiate Finch LRT procurement	Construct Cr-csstown Station	Finch LRT co-nstruction begins		Lead: MTO Supporting: MOI Risk Categories: Delivery / Operational, Financial Last updated: 23-05-17 Unchanged Risk Status →
13.03.2 Transit: Other Major Transit Investments Pillar: Other Key Transit and Transportation Initiatives			Complete Brampton Zum BRT TTC PRESTO D-evice Rollout	Complete Water-loo RT (pt. 1) Finish Missi-ssauga Trnstwy	Complete Dur-ham Hwy 2 BRT Ottawa LRT S-tage 1 Complete Union Revitalization Complete TTC PRESTO Implm.	Lead: MTO Supporting: MOI Risk Category: Financial Last updated: 23-05-17 Unchanged Risk Status →
13.04 Highways and Managed/High Occupancy Toll (HOT) Lanes Pillar: Other Key Transit and Transportation Initiatives	407 East Toll Rate approved	Introduction of HOT Lanes Select 407 East Consortium Herb Gray Parkway complete High Occupancy Toll Lanes	Hwy.427 exten. RFP release QEW Pilot begins Hwy.407 E. pt. 1 complete Hwy 427 Expans-ion	HOT Ntwk Study & QEW RB Hwy.407 E. pt. 2A complete Managed (HOT) Lanes Leg. Managed Lanes (HOT)		Lead: MTO Supporting: MOECC, MOI Risk Categories: Delivery / Operational, Policy, Stakeholder / Perception Last updated: 01-06-17 Unchanged Risk Status →

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Building Transit and Transportation

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13.05 Road Safety Pillar: Other Key Transit and Transportation Initiatives	Auto Insurance and Towing Oversight of Towing Industry Making ON Roads Safer	Implementation & Reg Approvals Bill Passed	MELT Transition & Reg Approval Regs for Expanded Plate Mandatory Entry Level Training Default Speed Limits	Pedestrian and Road Safety 2-year Validation Tags MELT Implementation Date TBC: Impl. Tow Truck Training Speed Limit Pilot	Additional Towing reforms II	Lead: MTO Supporting: MOI Risk Category: Timeline Last updated: 12-09-16 Unchanged Risk Status →
		Towing Regs and Implementation				
13.06 Other Key Transit and Transportation Initiatives Pillar: Other Key Transit and Transportation Initiatives			Intercommunity Bus Consult: Intercomm Bus Additional Transit Projects	Accessible transit - municipal Metrolinx review GTA West Panel Report Draft Updated Metrolinx RTP Finalize Updated Mx RTP NOMTS GGH Vision Shortline Railway Support Presto Products RB NOMTS	GGH Transportation Plan Fare integration GGH Network - Options/Eval. Fare Integration	Lead: MTO, MOI Supporting: MNM Risk Category: Timeline Last updated: 02-06-17 Unchanged Risk Status →

