

# TB/MBC Tracking Placemat

DM Briefing June 21

SoC Briefing June 22

June 27, 2017 TBMBC

| June 8 Special TBMBC & CAB |                                                            | Summary and Urgency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Advisor          | Request Received | CO Recommendation |
|----------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-------------------|
| 1.                         | <b>MCSS</b><br><br>BI Pilot Advisory Council and Co-Chairs | <ul style="list-style-type: none"> <li>MCSS is seeking approval to establish the Basic Income Pilot Minister's Advisory Council and the position of Special Advisor/Co-Chair for the Research and Evaluation Committee.</li> <li><b>Urgency: Expedited TB/MBC and Cabinet approval is required to support the establishment of the Co-Chair and governance framework prior to the start of the program, which is expecting to begin making payments in July.</b></li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Kathryn Watson   | Jun 6            | YES               |
| 2.                         | <b>EDU</b><br><br>Rural Education Strategy                 | <ul style="list-style-type: none"> <li>EDU is seeking approval to announce an increase in funding to support school boards in rural and northern areas.                             <ul style="list-style-type: none"> <li>Announce \$20M (enveloped) for a new Small Community, Rural and Northern Fund (SCRN) to support rural and northern education based on the number of students in rural and northern communities.</li> <li>Introduce \$1.2M in additional incentives for school boards to share space.</li> <li>End the stand-alone School Consolidation Capital Program, and move back to a single Capital Priorities program (TBC).</li> </ul> </li> </ul> <p><b>Urgency: Expedited TB/MBC and Cabinet approval is required to ensure the government can publically announce prior to the end of the school year on June 28, 2017, and align with policy approvals tracking to June 27 CAB (from HESP June 26).</b></p> | Sebastian Franks | Jun 20           | YES               |
| 3.                         | <b>MTCS</b><br><br>Ontario Arts Council                    | <ul style="list-style-type: none"> <li>MTCS is seeking approval for a report back on additional program design details for the Ontario Arts Council initiatives, and to note additional out-year funding requirements.</li> </ul> <p><b>Urgency: Expedited TB/MBC and Cabinet approval is required to ensure the ministry can provide direction to stakeholders in July 2017.</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Christine Rankin | Jun 21           | YES               |
| 4.                         | <b>MOECC</b><br><br>Grassy Narrows                         | <ul style="list-style-type: none"> <li>MOECC is seeking approval of a TBO in the amount of \$2M, offset from the contingency fund, for MOECC to identify and assess the level of mercury contamination in the English Wabigoon River System and to develop and implement a remediation plan.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Ewa Downarowicz  | NONE             | YES               |

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|                            |                                                   | <b>Urgency: Expedited TB/MBC and Cabinet approval is required...TBD</b>                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |                  |                   |
| 5.                         | <b>ENERGY</b><br><br>OFHP Regulations             | <ul style="list-style-type: none"> <li>ENERGY is reporting back on the implementation of Global Adjustment refinancing and the delivery of electricity social programs.</li> </ul> <b>Urgency: Expedited TB/MBC and Cabinet approval is required to ensure that approvals are in place to implement the regulations by July 1, 2017, as publically committed to.</b>                                                                                                                                         | Tim Hindmarch-Watson           | Jun 21           | YES               |
| 6.                         | <b>MCSCS / MOI</b><br><br>Huron Regional Campus   | <ul style="list-style-type: none"> <li>MCSCS is providing a report on the Huronia Regional Campus property and approval for the release of the report, and approval of the location for the Orillia OPP Modernization 2 detachment on the property.</li> </ul> <b>Urgency: Expedited TB/MBC and Cabinet approval is required to ensure the project timelines and construction of the OPP detachments are not delayed. Further, there are on-going health and safety concerns at the existing detachment.</b> | Samantha Young / Nancy Wittman | Jun 21           | YES               |
| 7.                         | <b>MOHLTC</b><br><br>Strengthening Patient Access | <ul style="list-style-type: none"> <li>MOHLTC is seeking approval for the release of 2017 Budget funding from holdback for compensation increases to team-based inter-professional primary care models.</li> </ul> <b>Urgency: Expedited TB/MBC and Cabinet approval is required, as the funding has been anounced in the 2017 Budget, and there are expectations by the sector the ministry is trying to meet/manage.</b>                                                                                   | Andrea Barton                  | Jun 21           | YES               |

*\*Shaded rows indicate formal request to be submitted*