

Leg Slide < RE: Confirming buckets

From: "Frndova, Lucia (CAB)" <luca.frndova@ontario.ca>
To: "Porter, Jay (CAB)" <jay.porter@ontario.ca>, "Foster, Robert (CAB)" <robert.foster@ontario.ca>, "Lee, Jaimie (CAB)" <jaimie.lee3@ontario.ca>
Cc: "Scott-Vickers, James (CAB)" <james.scott-vickers@ontario.ca>
Date: Tue, 10 Apr 2018 20:12:21 -0400
Attachments: Leg Slide_Apr 10 2018.pptx (82.88 kB); Leg Slide_Apr 10 2018.pdf (201.11 kB)

Good evening,

Please find attached a copy of the legislative slide in preparation for the DM briefing tomorrow. I've put suggested speaking points both in the "notes" section below the slide and also subsequent slides for easy review.

If you have any questions or suggested edits, please let me know.

See you tomorrow.

Lucia

From: Porter, Jay (CAB)
Sent: Tuesday, April 10, 2018 11:11 AM
To: Foster, Robert (CAB); Frndova, Lucia (CAB); Scott-Vickers, James (CAB)
Cc: Lee, Jaimie (CAB)
Subject: RE: Confirming buckets

These suggestions all make sense. In order to land the decisions we need at the 3:30 meeting tomorrow, I'd suggest an agenda something like:

- 1) Confirm the known "core" buckets
 - People and Skills (incl. Highly Skilled Workforce, PSE/OSAP, k-12 education, etc)
 - Infrastructure, Transit and Transportation
 - Business Climate
 - Fair Society (incl. PRSI, childcare - and growing in scope over the mandate to include all of the sub categories in the current MYAP)
 - Health Transformation
- 2) Confirm the known "non-core" buckets
 - Pensions
 - Assets
 - Ring of Fire
 - Pan-am ParaPanAm Games
 - National Leadership & Intergovernmental Affairs
- 3) Determine whether remaining areas of action are "core" or "non-core"
 - Climate Change (core?)
 - Environmental Protection (with climate change?)
 - Community Hubs (with fair society?)
 - Modern & Transparent Government (non-core?)
 - Building, Strengthening and Supporting Communities – incl. OMB reform, building code, coordinated plan (non-core?)
 - Developing & Governing Land & Agriculture (non-core? With the communities bucket above?)

- Energy (non-core?)

If we sort as recommended above, we'd have 6 buckets of activity that are "core" to the government's narrative, and 8 that have been important at different points in time, but that have generally not been part of the "core" narrative.

James – if you map to the bullets above, you'll reduce your risk of having to rebucket the potentially "non-core" items later...

Thanks
Jay

From: Foster, Robert (CAB)
Sent: April 10, 2018 9:05 AM
To: Porter, Jay (CAB) <Jay.Porter@ontario.ca>; Frndova, Lucia (CAB) <lucia.frndova@ontario.ca>; Scott-Vickers, James (CAB) <James.Scott-Vickers@ontario.ca>
Cc: Lee, Jaimie (CAB) <Jaimie.Lee3@ontario.ca>
Subject: RE: Confirming buckets

Thanks. think there will be enough time to incorporate in time for a 330 update for the DM tomorrow? (maybe even one core bucket for a pilot?)

For those others, is there a "government modernization" or "administrative transformation" that we could use to cover hubs or omb (and others)? Or a regional/environmental bucket for any of the omaf/mnrf/mma/moecc?

Or, moving away from a consistent set of "core" buckets, would the animation work to just show bubbles pop up (or split off from an "other/everything else" bucket) as we hit 2016 or 2018...i.e. they were absent as core items in the beginning of the mandate, but emerged as "core" later on?

From: Porter, Jay (CAB)
Sent: April-10-18 8:51 AM
To: Foster, Robert (CAB); Frndova, Lucia (CAB); Scott-Vickers, James (CAB)
Cc: Lee, Jaimie (CAB)
Subject: RE: Confirming buckets

Attached is the rough draft of the deck that we brought in yesterday. We'll continue to iterate it - and will plan to integrate the content from Policy tomorrow (as we requested the info by EOD today).

After reviewing the previous PDG decks, the Budgets and the Throne Speeches, it looks like the "core" buckets of activity are:

- People and Skills (incl. Highly Skilled Workforce, PSE/OSAP, k-12 education, etc)
- Infrastructure, Transit and Transportation
- Business Climate
- Fair Society (incl. PRSI, childcare - and growing in scope over the mandate to include all of the sub categories in the current MYAP)
- health Transformation

There are a group of activities that were more concentrated in the first half of the mandate (pensions, RoF) and others that became more active in the latter half (eg planning/OMB).

We'll also need to make decisions on how to treat some big buckets of activity where the work evolved over the course of the mandate (eg are Community Hubs core? Climate Change Action

Plan and all related activities?).

In order to give us maximum flexibility, I would recommend trying to map the policy and leg items to the rows in the table that policy teams are populating (which could be done via the key activities). If that's too onerous, then a binary mapping of "core" "not core" could still provide the stat that the DM is looking for.

The risk is if someone decides that they want a different definition of "core" buckets - something that we expect when we brief the PO.

Happy to chat further - I agree that a regroup tomorrow would be good.

Jay

From: Foster, Robert (CAB) <Robert.Foster@ontario.ca>
Date: Tuesday, Apr 10, 2018, 8:32 AM
To: Frndova, Lucia (CAB) <lucia.frndova@ontario.ca>, Scott-Vickers, James (CAB) <James.Scott-Vickers@ontario.ca>, Porter, Jay (CAB) <Jay.Porter@ontario.ca>
Subject: RE: Confirming buckets

Thanks guys – if you can start with those buckets that would be great. Martha and Shamira's team can help however you need.

Jay – can you flip me what you pulled together yesterday (we didn't get all the way through, but I'd like to at least flip him through it).

And if you can keep working with the teams on pulling it together we'll bring you and the ADMs together for a quick check in tomorrow

From: Frndova, Lucia (CAB)
Sent: April-09-18 9:48 PM
To: Scott-Vickers, James (CAB); Porter, Jay (CAB); Foster, Robert (CAB)
Subject: RE: Confirming buckets

I can do the same for LRC; eyeballing the issues by the descriptions. However, I'd have to do by hand for over 1,000 Tabs....this may be challenging but doable with the right amount of time.

Unfortunately, the upcoming LRC has to take priority over the next couple of days. That being said, I've already shared an idea of visuals for the leg landscape, and perhaps can focus efforts on the leg part of this exercise.

Lucia

From: Scott-Vickers, James (CAB)
Sent: Monday, April 09, 2018 6:05 PM
To: Porter, Jay (CAB); Foster, Robert (CAB)
Cc: Frndova, Lucia (CAB)
Subject: Confirming buckets

Hey Jay (and Rob)

Sorry had to run for train. You're folks have id d the potential buckets that we will use for the myap report at Cabinet as the core themes that continue through the years.

Have we or what is path to confirm that these are the buckets we are using? As soon as they are confirmed I can either review my mosaic list of policy items or push it out to policy groups to

give a quick in or out assessment of each of the policy items. As mentioned we estimate ballpark 385 items (that number will be refined) and the dm indicated he wants to back pocket an estimate of how many fell into the buckets.

On reflection it shouldn't take too much time as long as we clearly define each bucket and I work with the ECs. But still would be better to get started sooner rather than later.

Thanks.

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