

MYAP Priorities

1. OHIP+

- Current status: MOHLTC is setting up biweekly steering committee meetings, led by DM Bell, to guide implementation. CO/PO will be invited to attend.
- Upcoming milestones: first biweekly meeting this Thursday, May 11th. CO and PO will attend
- Key Risks:
 - Implementation/delivery: for example, supporting IT, informing delivery partners/stakeholders of program details
 - Fiscal: as an open-ended program, fiscal impact could exceed projections
 - Stakeholder Expectations/Program implementation: PO has indicated an interest in ensuring that any savings for children/youth from private benefit coverage will go back to patients. This may be challenging to implement and may raise concerns from private businesses/insurance providers.

2. Child Care

- Cabinet approval received in March 2017, EDU received Cabinet approval to release a Renewed Early Years and Child Care Policy Framework and Expansion Strategy in spring 2017, outlining Ontario's plan to support an integrated system of child care and early years programs and support the government's commitment to help 100,000 more children aged 0-4 access licensed child care within five years, starting in 2017.
- 2017 Ontario Budget announced proposed investments to support access to licensed child care for 24,000 more children through new fee subsidies and spaces.
- Upcoming delivery milestones this Spring include:
 - Proposed public release of Renewed Early Years and Child Care Framework and Expansion Strategy document.
 - Continue implementing proposed investments (e.g. to support new fee subsidies and spaces).
- CO is also tracking EDU to report back in 2018 on specific components of framework and expansion strategy (e.g. proposal to implement expansion of child care on reserve; outcomes of review of child care and early years funding framework and proposed changes).

- As part of the MYAP, this key activity is Tracking as heightened management attention required under MYAP. There are high stakeholder/public expectations and delivery risks (e.g., sector capacity, accountability for expansion) related to the key activity, as well as financial risks (further assessment required in context of 2017 Ontario Budget proposed investments).

3. Housing Affordability

4. Basic Income

- Approved by Cabinet on March 22, announced April 24
 - Phase 1 – Spring 2017: up to 400 participants, Hamilton and Thunder Bay areas, payments in late Summer
 - Phase 2 – Fall 2017: full roll out, up to 4,000 participants, including Lindsay
 - Ministries will report back to Cabinet in Fall 2017 on outcomes from phase 1, before beginning phase 2.
- Weekly PO/CO led Steering Committee meeting to support implementation.
- Implementation activities underway: co-creation of First Nation pilot; setting up governance structure; procuring evaluator; and recruiting participants.
- MOF regulation amendment to enable income verification and payment delivery to LRC on May 15
- Key risks:
 - Significant number of activities to implement pilot in quick timeline and some unknowns (e.g. how long it might take to get enough participants).
 - Evaluator still to be procured, framework developed without evaluator input.

5. Autism

- HESP on May 9th/Cabinet on May 10th
- Phased implementation of OAP to begin on June 1st
- Implementation of EDU pilots (EA training and space in schools for autism therapists) to begin in September 2017

6. Digital Health

- Current Status: MOHLTC has indicated it intends to release its 10 point Action Plan for Digital Health in June 2017. Budget 2017 committed to releasing this in 2017.
- Upcoming milestones: release of 10 Point Action Plan in June (TBC); TB approval of final strategy and implementation plan (CO needs to confirm timing with MOHLTC)
- Risks:
 - Ensuring necessary TB approvals are obtained in advance of release of Action Plan and finalization of strategy.
 - Timing/Stakeholder expectations: In November 2016, the Minister committed to sharing the government's digital health strategy "in the near future," and Cabinet directed the ministry to release a vision paper within a few weeks (i.e. before January 2017). No vision paper or strategy has been released to date

7. LHIN Transformation

- Current status:
 - First LHIN 'transitioned' on May 3, 2017 (i.e. CCAC was dissolved and assets transferred in North Simcoe Muskoka LHIN).
 - Second LHIN is on track to transition on May 10, 2017 (Hamilton Niagara Haldimand Brant LHIN).
 - All LHINs will complete transition by June 21, 2017
 - Ministry has calls scheduled with each LHIN 30 days, 27 days, 14 days, 7 days, and 2 days prior to its 'T-day' (transition day), and then 1 day and 2 days after. CO listens in on these calls.
 - Ministry is sending daily update reports to CO and PO noting any issues, including patient complaints. No major issues reported to date.
 - There was a LHIN/CCAC email outage from May 4th to early morning May 5th, but it was resolved and was not related to transition.
- Upcoming milestones:
 - HNHB LHIN to transition May 10, 2017, Southeast LHIN to transition May 17, 2017
- Risks:
 - Stakeholder perception/experience: risks of disruptions to patient care or employees (e.g. payroll)- ministry is managing this risk through rigorous pre-transition check-in schedule, and close

monitoring of any patient/employee impacts and media coverage.
No major issues reported to date.

- Delivery/implementation (e.g. IT issues, payroll issues): ministry is managing this risk through rigorous pre-transition check-in schedule and working with third party provider to ensure readiness of each LHIN, and is also carrying forward 'lessons learned' from LHIN to LHIN as they move forward with transition.
- Longer-term stakeholder expectations: MOHLTC will need to manage stakeholder/public expectations for how quickly they can see broader 'transformation' and improvements in the health care system as a result of transition.

8. Fed-Prov Infrastructure

9. Cap and Trade/GHGIP/Green On

10. NAFTA/trade issues

11. Marijuana

12. Electricity Rate Mitigation

13. RER/ Transit

14. Changing Workplace Review

- JEP May 15th/Cabinet May 17th/ Potential Leg Intro June 1st
- Submission/minute not yet finalized
- Trade off of policy analysis for leg drafting
- Tight drafting timelines - OLC/Ministry resources?
- Additional Ministers invited for JEP?
- Ministry pre-briefings?