

# RE: MYAP - key deliverables

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**From:** "Chatburn, Kelsea (CAB)" <kelsea.chatburn@ontario.ca>  
**To:** "Niyaz, Fatima (CAB)" <fatima.niyaz@ontario.ca>, "Johnston, John (CAB)" <john.johnston3@ontario.ca>, "Adams, Laura (CAB)" <laura.adams2@ontario.ca>  
**Cc:** "Porter, Jay (CAB)" <jay.porter@ontario.ca>, "Gilbert, Tamara (CAB)" <tamara.gilbert@ontario.ca>, "Francis, Robert (CAB)" <robert.francis2@ontario.ca>, "Brezer, David (CAB)" <david.brezer@ontario.ca>, "Downarowicz, Ewa (CAB)" <ewa.downarowicz2@ontario.ca>, "Astill, Michelle (CAB)" <michelle.astill@ontario.ca>, "Franks, Sebastian (CAB)" <sebastian.franks2@ontario.ca>, "Watson, Kathryn (CAB)" <kathryn.watson@ontario.ca>, "Foster, Robert (CAB)" <robert.foster@ontario.ca>  
**Date:** Fri, 05 May 2017 09:35:16 -0400  
**Attachments:** KeyActivityRiskReport(2017-05-05).pdf (11.29 kB); DRAFT Priorities Report - Budget MYAP Alignment (2017-05-03).pdf (781.74 kB)

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Thanks Laura. We would support this approach. For this and related exercises, the DM has encouraged us to use our judgement and if needed mark some high priority items orange. Also, supportive of your point regarding ministries. Now that ministries can see CO's updates as they happen live in the system and are actively working on suggesting individual risks to CO, I think it would be unwise to raise alarm bells changing all priorities to red risk if we are not providing a strong rationale.

I touched base with the DMO this morning and we will be pulling an updated priorities report (see Wednesday's draft version attached) for EOD today. If possible, please have all your updates in the system by 4PM today so that it will give us time to pull the report. John could you please advise on your paired down list of key activities?

Also just a reminder to also update the individual risks, milestones and descriptions for your priority items. For review purposes, a key activity risk summary can be pulled from the system by clicking on the "printable PDF" button at the bottom of the key activity page. I have attached one as an example.

 [PRINTABLE PDF](#)

As always, please reach out if you have any questions.

Thanks,  
**Kelsea Chatburn**  
416.326.6665

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**From:** Adams, Laura (CAB)  
**Sent:** May 5, 2017 8:27 AM  
**To:** Niyaz, Fatima (CAB); Chatburn, Kelsea (CAB); Johnston, John (CAB)  
**Cc:** Porter, Jay (CAB); Gilbert, Tamara (CAB); Francis, Robert (CAB); Brezer, David (CAB); Downarowicz, Ewa (CAB); Astill, Michelle (CAB); Franks, Sebastian (CAB); Watson, Kathryn (CAB)  
**Subject:** RE: MYAP - key deliverables

Hi all,

Echoing what I said to Jay and Kelsea in a separate email trail, for some of the health items, they are

not red in overall risk status. For what it's worth, I don't think it makes sense to make the new list of top 10-20 high priority items all red. Objectively speaking, nothing has changed in the past two weeks for many of them that would justify turning some of them from orange or yellow to red. In fact, for example with LHIN renewal, we only have evidence that things are going well! I think something can be high priority and high profile, without being high red risk. And, in terms of relationship management with ministries, I think they may be confused/frustrated if we elevate the risk statuses of some high profile items with no objective rationale.

So, I'm going to proceed with updating the descriptions, milestones, and individual risks, but NOT the overall risk rating, unless told otherwise!

Keep us posted on how to proceed!

Laura Adams  
Senior Policy Advisor, Health & Social Policy  
Cabinet Office  
T: 416-325-3727

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**From:** Niyaz, Fatima (CAB)  
**Sent:** May-04-17 5:10 PM  
**To:** Chatburn, Kelsea (CAB); Johnston, John (CAB)  
**Cc:** Porter, Jay (CAB); Gilbert, Tamara (CAB); Francis, Robert (CAB); Brezer, David (CAB); Downarowicz, Ewa (CAB); Astill, Michelle (CAB); Adams, Laura (CAB); Franks, Sebastian (CAB); Watson, Kathryn (CAB)  
**Subject:** RE: MYAP - key deliverables

Thanks, Kelsea.

Just a head's up that these are the items we are updating:

1. OHIP+
2. Child Care
3. OSAP Transformation
4. Housing Affordability
5. Basic Income
6. Autism
7. Residential Care for seniors
8. Wait times
9. Additional items we have been asked to edit: ehealth, LHIN transformation, OMA

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**From:** Chatburn, Kelsea (CAB)  
**Sent:** May-04-17 1:27 PM  
**To:** Niyaz, Fatima (CAB); Johnston, John (CAB)  
**Cc:** Porter, Jay (CAB); Gilbert, Tamara (CAB); Francis, Robert (CAB); Brezer, David (CAB); Downarowicz, Ewa (CAB)  
**Subject:** RE: MYAP - key deliverables

Hi Fatima and John,

Jay touched base with Rob following the ADM/DM MYAP discussion last night and I understand that the policy teams are working on updating, milestones, risks and descriptions/objectives of the top 10-15 priorities within the Tracker for EOD Friday. Please let us know if we can support and if you will need an updated slice pulled for EOD Friday.

Thanks,

**Kelsea Chatburn**  
416.326.6665

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**From:** Niyaz, Fatima (CAB)

**Sent:** May 3, 2017 4:59 PM

**To:** Foster, Robert (CAB)

**Cc:** Gilbert, Tamara (CAB); Francis, Robert (CAB); Madhany, Shamira (CAB); Porter, Jay (CAB); Chatburn, Kelsea (CAB)

**Subject:** MYAP - key deliverables

Hi Rob,

Please see below for high- level key deliverables.

Thanks,  
Fatima

1. **BI** : Implement the Pilot as per governments commitment this Spring/Summer, including 3-year pilot, 3 sites (+ 1 future Indigenous/First nation site) with comprehensive evaluation approach.
2. **OHIP+** : Implement a universal drug program effective January 1, 2018 for under 25 population. Design includes government as first payer, no costs/deductibles for individuals, insurance savings should be passed onto employees and employers.
3. **Child care:** By 2017–18, support access to licensed child care for 24,000 more children up to four years old through new fee subsidy spaces and support for new licensed child care spaces in schools.
4. **OSAP:** Starting this fall, OSAP changes will make average tuition free for more than 210,000 Ontario students and reduce the cost for many more.
5. **Housing Affordability:** Expand rent control to post 1991 buildings (already effective, assuming legislation passes)

Note: More detailed deliverables will be updated through the MYAP process Jay's folks are leading.

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**From:** Chatburn, Kelsea (CAB)

**Sent:** May-03-17 4:24 PM

**To:** Madhany, Shamira (CAB); Francis, Robert (CAB); Gilbert, Tamara (CAB); Greenberg, Martha (CAB); Brezer, David (CAB); Moore, Karen (CAB); Porter, Jay (CAB); Downarowicz, Ewa (CAB)

**Cc:** Johnston, John (CAB); Johnston, Melissa (CAB); Niyaz, Fatima (CAB); Lee, Jaimie (CAB); Foster, Robert (CAB)

**Subject:** RE: MYAP updates

Hi – thanks for your collaboration to meet the 4:30PM target. Please find the draft priority report attached. Note that we have included the budget placemat ahead of the table of contents for context purposes.

Thanks,

**Kelsea Chatburn**

416.326.6665

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**From:** Porter, Jay (CAB)

**Sent:** May 3, 2017 9:22 AM

**To:** Madhany, Shamira (CAB); Francis, Robert (CAB); Gilbert, Tamara (CAB); Greenberg, Martha (CAB); Brezer, David (CAB); Moore, Karen (CAB)

**Cc:** Foster, Robert (CAB); Chatburn, Kelsea (CAB); Johnston, Melissa (CAB); Johnston, John (CAB); Niyaz, Fatima (CAB)

**Subject:** RE: MYAP updates

Further to Rob's email below, we've started looking at potential changes to the MYAP as a result of the Budget. Given Rob's request, our timelines will need to accelerate.

Can we get together at 12noon today to discuss goals, timelines and the best way to provide the DM with what he's looking for? It would be ideal to have at least one rep per floor.

At this point, it looks like the order of operations will be:

- 1) Identify top 5-10 key activities to focus on – **EOD today (Wednesday)**
- 2) Add additional detail to those 5-10 key activities, as outlined by Rob below – **EOD Friday**
- 3) Determine best way to present 5-10 top key activities (and potentially flag other high-risk, yet not critical key activities) – **early next week**
- 4) Identify and verify all other potential changes to key activities as a result of the Budget – **Timing TBD** (changes could be sent to ministries as part of May 22<sup>nd</sup> MYAP slice mail out)

Thanks,  
Jay

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**From:** Foster, Robert (CAB)

**Sent:** May 2, 2017 8:10 PM

**To:** Madhany, Shamira (CAB); Francis, Robert (CAB); Gilbert, Tamara (CAB); Greenberg, Martha (CAB); Brezer, David (CAB); Moore, Karen (CAB); Johnston, John (CAB); Niyaz, Fatima (CAB)

**Cc:** Porter, Jay (CAB)

**Subject:** MYAP updates

Hi all - I know that this email will likely overlap with work your and Jay's teams are already doing, so apologies in advance.

I think folks are working to update the MYAP post-budget, to incorporate new initiatives, and in some case refocus swimlanes.

As we move down that road, can we start by building out the swimlanes and risk reports for some of the key government commitments?

Off the top of my head (and based on recent attention), would say that files like: Autism, transit (RER), GHGIP, OHIP+, LHINS are the kind of candidates that we should focus on first.

In terms of building them out, the idea would be that we incorporate a deeper level of detail that we have previously (with both the red/grey, milestones, as well as the detail for the respective risks); particularly for the grey implementation milestones, with the risks for each milestone detailed (as appropriate) in the swimlane summary.

There will be an interest in tabling this at the weekly next week - so can we aim to identify the top 5-10 initiatives by tomorrow, and have drafts of the swimlanes for EOD Friday?

Happy to chat if there are any questions/thoughts/comments

Thanks,  
Rob