

RE: MYAP updates

From: "Chatburn, Kelsea (CAB)" <kelsea.chatburn@ontario.ca>
To: "Madhany, Shamira (CAB)" <shamira.madhany3@ontario.ca>, "Francis, Robert (CAB)" <robert.francis2@ontario.ca>, "Gilbert, Tamara (CAB)" <tamara.gilbert@ontario.ca>, "Greenberg, Martha (CAB)" <martha.greenberg@ontario.ca>, "Brezer, David (CAB)" <david.brezer@ontario.ca>, "Moore, Karen (CAB)" <karen.moore4@ontario.ca>, "Porter, Jay (CAB)" <jay.porter@ontario.ca>, "Downarowicz, Ewa (CAB)" <ewa.downarowicz2@ontario.ca>
Cc: "Johnston, John (CAB)" <john.johnston3@ontario.ca>, "Johnston, Melissa (CAB)" <melissa.johnston@ontario.ca>, "Niyaz, Fatima (CAB)" <fatima.niyaz@ontario.ca>, "Lee, Jaimie (CAB)" <jaimie.lee3@ontario.ca>, "Foster, Robert (CAB)" <robert.foster@ontario.ca>
Date: Wed, 03 May 2017 16:23:37 -0400
Attachments: Draft_HSECPB_Key MYAP Activities (May 3).docx (26.42 kB); DRAFT Priorities Report - Budget MYAP Alignment (2017-05-03).pdf (781.74 kB)

Hi – thanks for your collaboration to meet the 4:30PM target. Please find the draft priority report attached. Note that we have included the budget placemat ahead of the table of contents for context purposes.

Thanks,

Kelsea Chatburn

416.326.6665

From: Porter, Jay (CAB)
Sent: May 3, 2017 9:22 AM
To: Madhany, Shamira (CAB); Francis, Robert (CAB); Gilbert, Tamara (CAB); Greenberg, Martha (CAB); Brezer, David (CAB); Moore, Karen (CAB)
Cc: Foster, Robert (CAB); Chatburn, Kelsea (CAB); Johnston, Melissa (CAB); Johnston, John (CAB); Niyaz, Fatima (CAB)
Subject: RE: MYAP updates

Further to Rob's email below, we've started looking at potential changes to the MYAP as a result of the Budget. Given Rob's request, our timelines will need to accelerate.

Can we get together at 12noon today to discuss goals, timelines and the best way to provide the DM with what he's looking for? It would be ideal to have at least one rep per floor.

At this point, it looks like the order of operations will be:

Identify top 5-10 key activities to focus on – **EOD today (Wednesday)**

Add additional detail to those 5-10 key activities, as outlined by Rob below – **EOD Friday**

Determine best way to present 5-10 top key activities (and potentially flag other high-risk, yet not critical key activities) – **early next week**

Identify and verify all other potential changes to key activities as a result of the Budget – **Timing TBD** (changes could be sent to ministries as part of May 22nd MYAP slice mail out)

Thanks,
Jay

From: Foster, Robert (CAB)

Sent: May 2, 2017 8:10 PM

To: Madhany, Shamira (CAB); Francis, Robert (CAB); Gilbert, Tamara (CAB); Greenberg, Martha (CAB); Brezer, David (CAB); Moore, Karen (CAB); Johnston, John (CAB); Niyaz, Fatima (CAB)

Cc: Porter, Jay (CAB)

Subject: MYAP updates

Hi all - I know that this email will likely overlap with work your and Jay's teams are already doing, so apologies in advance.

I think folks are working to update the MYAP post-budget, to incorporate new initiatives, and in some case refocus swimlanes.

As we move down that road, can we start by building out the swimlanes and risk reports for some of the key government commitments?

Off the top of my head (and based on recent attention), would say that files like: Autism, transit (RER), GHGIP, OHIP+, LHINS are the kind of candidates that we should focus on first.

In terms of building them out, the idea would be that we incorporate a deeper level of detail that we have previously (with both the red/grey, milestones, as well as the detail for the respective risks); particularly for the grey implementation milestones, with the risks for each milestone detailed (as appropriate) in the swimlane summary.

There will be an interest in tabling this at the weekly next week - so can we aim to identify the top 5-10 initiatives by tomorrow, and have drafts of the swimlanes for EOD Friday?

Happy to chat if there are any questions/thoughts/comments

Thanks,

Rob