

RE: fiscal update

From: "Niyaz, Fatima (CAB)" <fatima.niyaz@ontario.ca>
To: "Foster, Robert (CAB)" <robert.foster@ontario.ca>
Date: Thu, 22 Jun 2017 11:50:53 -0400
Attachments: upcoming milestones - jun 22.pdf (118.28 kB)

Official list to follow tomorrow but just as an fyi – I've attached the milestones tracker that I was talking about. I can chat with Cody to incorporate the FPC items and check in with Joe on how to add the TB/MBC trips as well. Let me know what you think.

Fatima Niyaz
(416) 314-8981

From: Niyaz, Fatima (CAB)
Sent: June-22-17 10:46 AM
To: Foster, Robert (CAB)
Subject: RE: fiscal update

This is very helpful – thanks so much!

We'll report back with items tomorrow!

Fatima Niyaz
(416) 314-8981

From: Foster, Robert (CAB)
Sent: June-22-17 10:26 AM
To: Niyaz, Fatima (CAB)
Cc: Gilbert, Tamara (CAB); Francis, Robert (CAB); Madhany, Shamira (CAB)
Subject: RE: fiscal update

Replies in red – happy to chat

From: Niyaz, Fatima (CAB)
Sent: June-22-17 10:19 AM
To: Foster, Robert (CAB)
Cc: Gilbert, Tamara (CAB); Francis, Robert (CAB); Madhany, Shamira (CAB)
Subject: FW: fiscal update

Hi Rob,

We just had a couple of quick questions regarding the FPC-lite:

1. For the first week, how long of a horizon are we looking at? **Effectively, outstanding commitments to the end of the mandate; in reality, only those things tracking to Cabinet over the next 6 months**
By fiscal implications, is the priority unfunded or is it big \$\$\$? **unfunded**
 - a. And just to confirm, we're focussed on fiscal implications (risk) rather than other risk categories? **Just fiscal**
 - b. One example from our side could be child care which is a significant cost in the near-term, though is fully funded (for the specific deliverables on the table – a few deliverables are still tracking for approval, and still to be costed), and delivery is thus far on track so would that be one of interest to the FPC-lite table? **Focusing most on risks to the FP**

from upcoming policy decisions, not things that have been resolved, or delivery issues (unless more \$\$ is needed)

2. Will the impacted ministries be invited to this table to present and/or participate in the discussion?
No, and its broader than this; this is just one agenda item we'll be responsible for
3. Will these items track to regular FPC as well? Depending on discussion, could definitely help populate the agenda
 - a. Could we leverage the page on the Digital Risk Tracker that lists all of the items tracking to FPC? I didn't think anyone else was actually using that ;), but yes, if that works, please do. We also have an upcoming milestones page on the planning calendar that lists all the tracking to committee and cabinet – it could be tweaked to list the TB/MBC dates as well. It also includes a description of the items. Or this, sounds like it doesn't need any more work...template will really just be a chart in excel likely, if all the info already exists can just pull from there

Thanks so much,
Fatima

Fatima Niyaz
(416) 314-8981

From: Foster, Robert (CAB)
Sent: June-22-17 8:47 AM
To: Madhany, Shamira (CAB); Niyaz, Fatima (CAB); Greenberg, Martha (CAB); Johnston, John (CAB)
Subject: fiscal update

We're in the process of setting up a monthly fiscal update meeting with po/co/tbs/mof....kind of an FPC-lite, but that goes into a bit more detail than the larger table.

We'll hold the pen on the agenda.

For the first meeting (next week) – we're going to need to table a list of policy items with fiscal implications over the near-term horizon. Can you guys start pulling that together?

I think we'll try to have something to hand out (that isn't just the calendar; and I'm not sure whether the MYAP works or not – it hasn't in the past iterations of these meetings - unless we can get it to a better place on the financial side).

I'll pull together some sort of template that works, but will at least have tracking to committee/cabinet/tbmbc; perhaps a link back to the doc or a public announcement if there is one.

Meeting is likely end of next week – could you guys start thinking about this and pull together a list for EOD tomorrow.

Thanks!