

Fw: 2016-17 Materials

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Liz, Ali, Kelly

Over the past few days we've started to have some conversations about where 2016-17 may be tracking, and how Q3 Finances may fit into this.

Conscious that the Minister has asked about this and knowing this may come up at MMP today, we've prepared a few documents to support the Minister and you guys. Please find attached:

- An range of possible fiscal outcomes for 16-17 using the preliminary information we have right now. It's subject to considerable change and more info to come, but it has the main building blocks there.
- A note outlining some of the considerations in respect of the Q3 Finances, with a focus on timing.

Hope you find these helpful. We're happy to have a conversation this morning if that would prove helpful.

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