

Summary of Medium-Term Expense Outlook
(\$ Billions)

	Actual 2015–16	Interim 2016–17	Plan 2017–18	Outlook		Average Annual Growth 2015–16 to 2019–20
				2018–19	2019–20	
Programs						
Health Sector	51.0	52.2	53.8	56.3	58.1	3.3%
Education Sector ¹	25.0	25.7	26.5	27.4	28.0	2.8%
Postsecondary and Training Sector	7.7	7.8	8.4	8.3	8.4	2.5%
Children's and Social Services Sector	15.6	16.2	16.9	17.2	17.4	2.7%
Justice Sector	4.5	4.6	4.7	4.7	4.8	1.2%
Other Programs	17.1	17.0	19.2	18.4	19.2	2.9%
Total Programs	120.9	123.5	129.5	132.3	135.8	2.9%
Interest on Debt	11.0	11.3	11.6	12.0	12.6	3.6%
Total Expense	131.9	134.8	141.1	144.3	148.4	3.0%

¹ Excludes Teachers' Pension Plan. Teachers' Pension Plan expense is included in Other Programs.

Note: Numbers may not add due to rounding.