

DRAFT PRIORITIES REPORT

For Discussion Purposes

2017 Ontario Budget / Multi-Year Action Plan Alignment

Cabinet Office, Policy & Delivery

Updated: May 5, 2017

CONFIDENTIAL ADVICE TO CABINET

2017 ONTARIO BUDGET – A STRONGER, HEALTHIER ONTARIO

Through our plan to balance the budget, support economic growth and invest in key public services, we will foster greater opportunity for more individuals and businesses; helping them get ahead and stay ahead. Ontario is committed to ensuring that everyone shares in the prosperity we are building together.

HELPING YOU AND YOUR FAMILY

With a growing economy and a balanced budget, the Ontario government is making investments in key services like health care and education that matter most to people, while at the same time lowering costs for necessities like electricity and child care.



CREATING OPPORTUNITIES AND SECURITY INVESTING IN PEOPLE AND JOBS

The Province is creating opportunities for people to find jobs and for business to grow and prosper in the new economy by developing a highly skilled workforce, investing in infrastructure, supporting business innovation and growth, and expanding exports.



PUBLIC SERVICES YOU CAN COUNT ON

STRENGTHENING HEALTH CARE

Universal access to public health care is part of the social fabric of Ontario that gives everyone a chance to succeed. Ontarians rely on high-quality, publicly funded health care to be there when and where they need it. The government is investing to reduce wait times, improve access to care and enhance the patient experience



INVESTING IN EDUCATION

Ontario's highly educated workforce is one of its greatest strengths. Ontario's world-class education system provides learners, young and old, with opportunities to access high-quality education and training programs, giving them the knowledge and skills they need for success in the modern economy.



BUILDING TRANSIT & TRANSPORTATION

To ensure Ontario remains a competitive and attractive place to live, work and invest, the Province will continue to build the next generation of transportation infrastructure. The government is working towards its goal of providing a world-class transit and transportation system that moves people and goods safely and efficiently to support a globally competitive economy and a high quality of life.



BUILDING INCLUSIVE COMMUNITIES & IMPROVING THE JUSTICE SYSTEM

All Ontarians should have the opportunity to realize their full potential and participate in society. Ontario's social services will be strengthened to help ensure that people have more stable and secure incomes, more affordable and adequate housing, and more support for adults with developmental disabilities. Ontario's justice system transformed to protect the interests of all people – victims, the public and the accused – while keeping communities safe.



RESTORING BALANCE: ONTARIO'S ECONOMIC AND FISCAL STRENGTH

The 2017 Budget plan delivers on the government's 2010 Budget commitment to restore balance in 2017-18. The Province is also projecting balanced budgets in both 2018-19 and 2019-20. A stronger economy, together with a balanced budget, is positioning Ontario for long-term fiscal sustainability.



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Helping You And Your Family

Key Activities included:

- 04.51 Housing Affordability
- 04.63 Ontario Autism Program
- 04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care)
- 08.10 OSAP Transformation
- 15.21 Ontario's Fair Hydro Plan

Creating Opportunities and Security Investing In People and Jobs

Key Activities included:

- 01.01 Regulatory Modernization (including Open for Business)
- 01.06 Financial Services
- 01.11 Trade Agreements and Measures
- 03.02 Climate Change Action Plan
- 03.03 Cap and Trade Program
- 03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds)
- 04.56 Leading Ontario's Approach to the Legalization of Recreational Cannabis
- 11.02 Pension Reforms

Strengthening Health Care

Key Activities included:

- 07.01 Improving Wait Times
- 07.02 LHIN Renewal - Expanded Role for Local Health Networks
- 07.03 Residential Care for Seniors (i.e., Long-term Care Homes)
- 07.09 Supporting Digital Health in Ontario
- 07.12 Supporting Health Human Resources (e.g., OMA, Midwives and Other Labour Agreements)
- 07.16 Public Drug Reform

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Building Transit and Transportation

Key Activities included:

- 13.01.1 Transit inside the GTHA - GO Regional Express Rail (Including CN Rail Rationalization)
- 13.01.2 Metrolinx Next Wave Transit Projects
- 13.02.1 \$15B for outside of the GTHA - Stage 1 Investments
- 13.02.2 \$15B for outside of the GTHA - Stage 2 Investments
- 13.02.3 \$15B for outside of the GTHA - Stage 3 Investments
- 13.03.1 Transit: Metrolinx First Wave Investments
- 13.03.2 Transit: Other Major Transit Investments

Building Inclusive Communities & Improving the Justice System

Key Activities included:

- 04.42 Corrections Reform
- 04.43 Strategy for a Safer Ontario and Police Oversight Review
- 05.04 Basic Income Pilot

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention Required

■ Monitoring

 Satisfactory

Helping You And Your Family

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.51 Housing Affordability Pillar: Protecting Consumers				Housing Affordability CPR Plan Release Intro RTA leg OMB Reform Review Finalized/Released Land Transfer Tax Changes OMB Leg. Introduced Announcement Coordinated - Review RB Site Specific Changes RB		Lead: MMA, MOF, MHO, MOI Supporting: MTCS, MOECC, MNRF, OMAFRA, MTO Risk Categories: Last updated: 21-03-17 Unchanged Risk Status →
04.63 Ontario Autism Program Pillar: Supporting Children with Complex Needs		Autism plan - policy approval		Autism RB OAP Implementation Begins New DFO implemented ABA Oversight RB EDU Pilots Begin ABA Oversight RB		Lead: MCYS Supporting: MCSS, MEDG, EDU, MOHLTC, MAESD Risk Category: Stakeholder / Perception Last updated: 05-05-17 Unchanged Risk Status →
04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care) Pillar: Better Outcomes for Children and Youth	FDK Rollout New legislation	Phase 1 Regulations	Child Care and EY Phase 2 Regulations FPT Framework Add Child Care Spaces Start Child Care and EY Child Care Transformation	Child Care & EY RB Implement 6-12 programs Child Care & EY RB	RB on special needs	Lead: EDU Supporting: MOHLTC, MCYS, MTCS, MIRR, MSW, MOL, MAESD, MOI Risk Category: Financial Last updated: 05-05-17 Unchanged Risk Status →

Milestone Legend:
 Ongoing Activity

Policy Approval

Delivery Milestone

Key Activity Status Legend:
 Heightened Management Attention Required

Management Attention Required

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08.10 OSAP Transformation Pillar: High-Quality and Sustainable Postsecondary Education System		PRRT Report back 	17-18 OSAP Application Launch 	Phase 1 (17-18) OSAP reform 	Phase 2 (18-19) OSAP reform 	Lead: MAESD Supporting: MCYS, MOHLTC, MOF Risk Category: Financial
		OSAP Transformation 			Implement net billing	Last updated: 05-05-17
						Unchanged Risk Status →
15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources		CCAP Update 	Price Mitigation 8% Price Mitig Leg introduced 	Fair Hydro Plan Implementation Add'l Price Mitig Leg Introd 		Lead: ENERGY Risk Category: Policy
			8% Price Mitigation 	8% Price Mitig Implemented 		Last updated: 05-05-17
						Unchanged Risk Status →

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

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Key Activity Status Legend:

■ Heightened Management Attention Required

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Creating Opportunities and Security Investing In People and Jobs

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01.01 Regulatory Modernization (including Open for Business) Pillar: Business Growth Initiative	Updated regulatory Policy Enactment of the BRRRA, 2014	Burden Reduction Working BGI Phase One (OFB 2.0) Business Climate Action Plan	City of Toronto Collaboration Burden Reduction Bill Annual Call Out Red Tape Challenge Report	Burden Reduction 2017 Red Tape Challenge Report	Red Tape Challenge Report	Lead: MEDG Supporting: MGCS Risk Category: Stakeholder / Perception Last updated: 05-05-17 Unchanged Risk Status →
01.06 Financial Services Pillar: Supporting Economic Development in Key Areas of the Economy	Ongoing support for TFSA Regulatory Organization NA-Chinese Currency Hub Credit Union Review	Credit Union Caisses Pop. Act CCMR Consultation Credit union recommendation FSCO/DICO Mandate Review	Accounting Bodies Merger	Financial Planners CCMR Legislation Introduced Coop. capital markets regul.		Lead: MOF Supporting: MIA, TBS, MAG, MEDG Risk Category: Policy Last updated: 23-08-16 Unchanged Risk Status →
01.11 Trade Agreements and Measures Pillar: Reducing Trade Barriers	ON-QC Update to Cabinet Update on internal trade Agreement on Internal Trade	Ontario-Quebec Trade Agreement Internal Trade exchange approval Internal Trade Mandate & Status Internal Trade update Mandate	Canada Free - Trade Agreement Buy America - Countervail	NAFTA Strategy Update NAFTA Strategy Update		Lead: MIT, MEDG, TBS Supporting: MIA Risk Category: Financial Last updated: 21-03-17 Unchanged Risk Status →

→ Ongoing Activity

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Creating Opportunities and Security Investing In People and Jobs

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03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change		Multi-ministry engagement → CCAP Update 2030 GHG Emissions Targets GHG impact analysis →	CCAP Plan finalized Develop Auction IT system → GIF Update	Implement CCAP initiatives →		Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Categories: Financial, Governance Last updated: 21-03-17 Unchanged Risk Status →
03.03 Cap and Trade Program Pillar: Putting a Price on Carbon		Carbon Pricing Cap & Trade: Key Decisions Announcement of carbon pricing Cap & Trade - Program Design Cap & Trade - Report Back	Practice auction 2016 emissions report deadline 2017 Auction #1 Bill 172 Passes and in effect 2017 allowances deadline Cap and Trade Reg. in force	2017 Auction #4 2017 Auction #2 2017 Auction #3 Border carbon adjust. measures Compliance period →		Lead: MOECC Supporting: CAB Risk Categories: Policy, Stakeholder / Perception, Timeline Last updated: 14-06-16 Unchanged Risk Status →
03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds) Pillar: Putting a Price on Carbon		Modernized EV Program Launch EV Chargers - Ontario launch PRRT Budget announcement of GIF	Proceeds interments → Report back on red. standards MOECC Minister Review TB/MBC approval of CCAP	MOECC Minister Review PRRT Annual Report on GGRA	MOECC Minister Review Annual Report on GGRA PRRT	Lead: MOECC Supporting: MOF, TBS Risk Category: Policy Last updated: 04-04-17 Unchanged Risk Status →

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Creating Opportunities and Security Investing In People and Jobs

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04.56 Leading Ontario's Approach to the Legalization of Recreational Cannabis Pillar: Safety and Access to Justice			Engage Federal Partners Cannabis Pol Approval Fed Task Force Report Back	Cannabis Report Back 1 Cannabis Leg-islation		Lead: MAG Supporting: MOHLTC, MCSCS, MCYS, MOF, MTO Risk Categories: Financial, Policy, Timeline
			Drug Impaired Driving Drug Impaired Driving	Cannabis Report Back 2		Last updated: 05-05-17 Unchanged Risk Status →
11.02 Pension Reforms Pillar: Retirement Security		Temp Pension Solvency Relief	Consult on Framework Review Solvency Framework	Pension Solvency legislation Pension Solvency		Lead: MOF Risk Category: Stakeholder / Perception
						Last updated: 24-04-17 Unchanged Risk Status →

Milestone Legend:
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Strengthening Health Care

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
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07.01 Improving Wait Times Pillar: Access: Provide timely access to the right care		Primary Care Access	Specialist wait times (PRRT)	Health results table		Lead: MOHLTC Risk Category: Delivery / Operational Last updated: 05-05-17 Unchanged Risk Status →
			Health results table	Budget announcement		
07.02 LHIN Renewal - Expanded Role for Local Health Networks Pillar: Access: Provide timely access to the right care	Patients First	Discussion paper release	LHIN Renewal: Patients First Reintroduction of legislation Introduction of legislation	Transition begins Implementation update		Lead: MOHLTC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 13-03-17 Unchanged Risk Status →
		Patients First	passage of I-egislation transition info update LHIN Renewal	Transition c-omplete		
07.03 Residential Care for Seniors (i.e., Long-term Care Homes) Pillar: Connect: Deliver coordinated and integrated care in the community and closer to home			LTCH inspection consult.	LTCHA Amendments co-pay increase (LRC)	ALC Placement REG Annual co-pay increase	Lead: MOHLTC Supporting: MSA Risk Categories: Delivery / Operational, Stakeholder / Perception, Timeline Last updated: 05-05-17 Unchanged Risk Status →
			Annual co-pay increase	LTCHA Amendments	Staff increases in LTCH (PRRT)	
			LTC Home Modernization	ALC -new care options voucher demo project		
07.09 Supporting Digital Health in Ontario Pillar: Connect: Deliver coordinated and integrated care in the community and closer to home			Digital health consultation Digital Health	TB approval of strategy		Lead: MOHLTC Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 05-05-17 Increased Risk Status ↗
			eHO board appointments	Digital Action Plan Release		
			Digital health Cab approval			

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07.12 Supporting Health Human Resources (e.g., OMA, Midwives and Other Labour Agreements) Pillar: Protect: Make decisions based on value and quality to sustain the healthcare system for generations to come	10point plan implemented ▲	Reconciliation measures begin ▲	midwives HRTD begins ▲	OMA negotiations new primary care contracts ▲		Lead: MOHLTC Risk Categories: Financial, Stakeholder / Perception Last updated: 05-05-17
	Physician Services Payments ▲		approval of - midwives ▲	midwives TB - approval OMA mandate - approval ▲		Unchanged Risk Status →
07.16 Public Drug Reform Pillar: Other - Health	Pharmacy Fees ▲	Ontario Public Drug Programs ▲		OHIP+ biweeklies OHIP+ announcement OHIP+ launch ▲		Lead: MOHLTC Risk Category: Delivery / Operational Last updated: 05-05-17
						Unchanged Risk Status →

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Building Transit and Transportation

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13.01.1 Transit inside the GTHA - GO Regional Express Rail (Including CN Rail Rationalization) Pillar: Moving Ontario Forward						Lead: MTO, MOI Supporting: MOECC Risk Categories: Delivery / Operational, Financial, Policy Last updated: 05-05-17 Unchanged Risk Status →
13.01.2 Metrolinx Next Wave Transit Projects Pillar: Moving Ontario Forward						Lead: MTO, MOI Risk Category: Policy Last updated: 12-09-16 Unchanged Risk Status →
13.02.1 \$15B for outside of the GTHA - Stage 1 Investments Pillar: Moving Ontario Forward						Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Category: Stakeholder / Perception Last updated: 30-08-16 Unchanged Risk Status →
13.02.2 \$15B for outside of the GTHA - Stage 2 Investments Pillar: Moving Ontario Forward						Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Category: Timeline Last updated: 12-09-16 Unchanged Risk Status →

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Building Transit and Transportation

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																									
13.02.3 \$15B for outside of the GTHA - Stage 3 Investments Pillar: Moving Ontario Forward													Consult on Stage 3 Investments																																				Municipal assets plan (REG)																								Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Categories: Stakeholder / Perception, Timeline Last updated: 30-08-16 Unchanged Risk Status →
13.03.1 Transit: Metrolinx First Wave Investments Pillar: Other Key Transit and Transportation Initiatives	Crosstown Construction																																																																								Lead: MTO, MOI Risk Categories: Delivery / Operational, Financial Last updated: 13-10-16 Decreased Risk Status ↘
													UP Express c-complete												Construct Cr-osstown Station												Finch LRT co-nstruction begins																																				
													Initiate Finch LRT procurement																																																												
13.03.2 Transit: Other Major Transit Investments Pillar: Other Key Transit and Transportation Initiatives																									Finish GO - Miss. Trnstwy BRT Complete Bra-mpton Zum BRT																								Complete Wat-erloo RT (pt. 1)												Complete Dur-ham Hwy 2 BRT Ottawa LRT S-tage 1												Lead: MTO, MOI Risk Category: Financial Last updated: 13-10-16 Decreased Risk Status ↘
																									Complete TTC Presto Rollout																																				Complete Union Revitalization												

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Building Inclusive Communities & Improving the Justice System

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
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04.42 Corrections Reform Pillar: Safety and Access to Justice			Bail and Remand Changes Segregation - Changes	Release Interim Report Cabinet Report Back Intro Legislation		Lead: MCSCS, MAG Supporting: MIRR Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 05-05-17 Unchanged Risk Status →
		Transf. Correctional Services	Appoint Indep Advisor	Release Final Report Corrections - Segregation		
04.43 Strategy for a Safer Ontario and Police Oversight Review Pillar: Safety and Access to Justice	OPP Billing - Review	Street Checks SSO Scope Approval	SSO RB #1	Police Oversight Final SSO Report B-ack #2 Police Oversight Reform Leg		Lead: MCSCS, MAG Supporting: ARD Risk Categories: Policy, Stakeholder / Perception, Timeline Last updated: 05-05-17 Unchanged Risk Status →
		Police Record Checks Leg Appr	Police Oversight Reform	SSO Leg Police Record Checks RB		
05.04 Basic Income Pilot Pillar: Moving Towards Employment and Income Security		Announcement in Budget 2016	Discussion paper developed Announce Special Advisor Basic Income pilot design	Phase 1 implementation Phase 2 implementation Announce, into BI pilot BI pre phase 2 report back	BI post Pilot RB (2020)	Lead: PRSO, MCSS Supporting: MOF Risk Categories: Delivery / Operational, Timeline Last updated: 05-05-17 Unchanged Risk Status →
			Discussion Paper to Govt Basic Income Pilot Public engagement	Income Sec Ref WG report Pilot eval (to pilot end) FN Pilot co-creation		