

DRAFT PRIORITIES REPORT

For Discussion Purposes

2017 Ontario Budget / Multi-Year Action Plan Alignment

Cabinet Office, Policy & Delivery

Updated: June 5, 2017 at 10:30 am

CONFIDENTIAL ADVICE TO CABINET

2017 ONTARIO BUDGET – A STRONGER, HEALTHIER ONTARIO

Through our plan to balance the budget, support economic growth and invest in key public services, we will foster greater opportunity for more individuals and businesses; helping them get ahead and stay ahead. Ontario is committed to ensuring that everyone shares in the prosperity we are building together.

HELPING YOU AND YOUR FAMILY

With a growing economy and a balanced budget, the Ontario government is making investments in key services like health care and education that matter most to people, while at the same time lowering costs for necessities like electricity and child care.



CREATING OPPORTUNITIES AND SECURITY INVESTING IN PEOPLE AND JOBS

The Province is creating opportunities for people to find jobs and for business to grow and prosper in the new economy by developing a highly skilled workforce, investing in infrastructure, supporting business innovation and growth, and expanding exports.



PUBLIC SERVICES YOU CAN COUNT ON

STRENGTHENING HEALTH CARE

Universal access to public health care is part of the social fabric of Ontario that gives everyone a chance to succeed. Ontarians rely on high-quality, publicly funded health care to be there when and where they need it. The government is investing to reduce wait times, improve access to care and enhance the patient experience



INVESTING IN EDUCATION

Ontario's highly educated workforce is one of its greatest strengths. Ontario's world-class education system provides learners, young and old, with opportunities to access high-quality education and training programs, giving them the knowledge and skills they need for success in the modern economy.



BUILDING TRANSIT & TRANSPORTATION

To ensure Ontario remains a competitive and attractive place to live, work and invest, the Province will continue to build the next generation of transportation infrastructure. The government is working towards its goal of providing a world-class transit and transportation system that moves people and goods safely and efficiently to support a globally competitive economy and a high quality of life.



BUILDING INCLUSIVE COMMUNITIES & IMPROVING THE JUSTICE SYSTEM

All Ontarians should have the opportunity to realize their full potential and participate in society. Ontario's social services will be strengthened to help ensure that people have more stable and secure incomes, more affordable and adequate housing, and more support for adults with developmental disabilities. Ontario's justice system transformed to protect the interests of all people – victims, the public and the accused – while keeping communities safe.



RESTORING BALANCE: ONTARIO'S ECONOMIC AND FISCAL STRENGTH

June 5, 2017

CONFIDENTIAL ADVICE TO CABINET

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The 2017 Budget plan delivers on the government's 2010 Budget commitment to restore balance in 2017-18. The Province is also projecting balanced budgets in both 2018-19 and 2019-20. A stronger economy, together with a balanced budget, is positioning Ontario for long-term fiscal sustainability.



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Helping You and Your Family

Key Activities included:

- 04.51 Housing Affordability
- 04.63 Ontario Autism Program
- 04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care)
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.21 Ontario's Fair Hydro Plan

Creating Opportunities and Security/Investing in People and Jobs

Key Activities included:

- 01.11 Trade Agreements and Measures (NAFTA)
- 01.12 Global Trade Strategy
- 03.03 Cap and Trade Program
- 03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds)
- 04.45 Changing Workplaces Review and Increasing Minimum Wage
- 04.56 Cannabis
- 13.10 Federal - Provincial Infrastructure

Strengthening Health Care

Key Activities included:

- 07.02 LHIN Transformation
- 07.09 Digital Health
- 07.16 OHIP+ and Other Public Drug Programs

DRAFT Priorities Report - Table of Contents (Continued)

Building Transit & Transportation

Key Activities included:

- 13.01.1 Transit inside the GTHA - GO Regional Express Rail, Rail Rationalization, and High Speed Rail
- 13.01.2 Transit in the GTHA - Metrolinx Next Wave & Priority Transit Projects
- 13.03.1 Transit: Metrolinx First Wave Investments
- 13.03.2 Transit: Other Major Transit Investments
- 13.06 Other Key Transit and Transportation Initiatives

Building Inclusive Communities & Improving the Justice System

Key Activities included:

- 04.43 Strategy for a Safer Ontario and Police Oversight Review
- 05.04 Basic Income Pilot

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Helping You and Your Family

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
04.51 Housing Affordability Pillar: Protecting Consumers																																					Housing Affordability RTA legislation passed Housing Forum Announcement OMB Reform OMB Leg. Introduced Land Transfer Tax Changes Intro RTA leg CPR Plan Release Housing Approvals Round Coordinated - Review Site Specific Changes RB																								Lead: MMA, MOF, MHO, MOI Supporting: MTCS, MOECC, MNRF, OMAFRA, MTO Risk Categories:
																																																	Last updated: 02-06-17												
																																																	Decreased Risk Status 												
04.63 Ontario Autism Program Pillar: Supporting Children with Complex Needs													Autism plan - policy approval																								New DFO implemented Autism RB OAP Implementation Begins EDU Pilots Begin Oversight RB																								Lead: MCYS Supporting: MCSS, MEDG, EDU, MOHLTC, MAESD Risk Category: Stakeholder / Perception
																																																	Last updated: 02-06-17												
																																																	Unchanged Risk Status 												
04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care) Pillar: Better Outcomes for Children and Youth	FDK Rollout New legislation												Phase 1 Regulations												Add Child Care Spaces Start Phase 2 Regulations Child Care and EY												RB on ECE compensation Implement OE-YCFCs FPT Framework EY&CC framework release Implement 6-12 programs RB on special needs RB on affordability/indig.																								Lead: EDU Supporting: MOHLTC, MCYS, MTCS, MIRR, MSW, MOL, MAESD, MOI Risk Categories: Delivery / Operational, Stakeholder / Perception
																																																	Last updated: 02-06-17												
																																																	Unchanged Risk Status 												

Helping You and Your Family

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																									
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources																																																													Lead: ENERGY Supporting: MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception												
																																																												Last updated: 05-06-17													
																																																												Increased Risk Status													
15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources																																																																									Lead: ENERGY Risk Category: Policy
																																																												Last updated: 05-06-17													
																																																												Decreased Risk Status													

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

**Management Attention
Required**

- Monitoring

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Creating Opportunities and Security/Investing in People and Jobs

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
01.11 Trade Agreements and Measures (NAFTA) Pillar: Reducing Trade Barriers						Lead: MIT, MEDG, TBS Supporting: MIA Risk Category: Financial Last updated: 05-06-17 Unchanged Risk Status →
01.12 Global Trade Strategy Pillar: Reducing Trade Barriers						Lead: MIT Risk Categories: Financial, Policy Last updated: 05-06-17 Unchanged Risk Status →
03.03 Cap and Trade Program Pillar: Putting a Price on Carbon						Lead: MOECC Supporting: CAB Risk Categories: Policy, Stakeholder / Perception, Timeline Last updated: 14-06-16 Unchanged Risk Status →

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

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Creating Opportunities and Security/Investing in People and Jobs

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03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds) Pillar: Putting a Price on Carbon																									Proceeds intermits												Budget - CCAP Items GHG Investment Plan GHG Investment Plan PRRT												PRRT												Lead: MOECC Supporting: MOF, TBS Risk Category: Policy Last updated: 04-04-17 Unchanged Risk Status →												
04.45 Changing Workplaces Review and Increasing Minimum Wage Pillar: Labour Law Reform	Launch review																								Consultations												Changing wor- kplace review Reverse Onus for Misclass. Minimum Wage Increase Final Report Introduction of Legislation Minimum Wage Increase ESA Amendments EDU and MOF - affordability RB Rev of ESA Exempts & Rules												Scheduling P- rovisions Minimum Wage Increase Wage Parity - Provisions LRA & Conseq- uential												Lead: MOL Risk Category: Governance Last updated: 02-06-17 Unchanged Risk Status →												
04.56 Cannabis Pillar: Safety and Access to Justice																									Engage Federal Partners												Cannabis Pol Approval Fed Task Force Report Back												Cannabis Report Back 1 Cannabis Leg- islation Cannabis Report Back 2 Drug Impaired Driving (2)												Drug Impaired Driving 1 Drug Impaired Driving												Lead: MAG Supporting: MOHLTC, MCSCS, MCYS, MOF, MTO Risk Categories: Financial, Policy, Timeline Last updated: 05-06-17 Unchanged Risk Status →

Milestone Legend:

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13.10 Federal - Provincial Infrastructure Pillar: Infrastructure Plan													2016 Federal Budget												2017 Federal Budget												Fed-Prov Inf-rastructure																								Lead: MOI Supporting: MTO, MOECC, MMA, MHO Risk Categories:
																																																												Last updated: 01-06-17	
																																																												Unchanged Risk Status →	

Strengthening Health Care

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07.02 LHIN Transformation Pillar: Access: Provide timely access to the right care						Lead: MOHLTC Risk Category: Stakeholder / Perception Last updated: 01-06-17 Unchanged Risk Status →
07.09 Digital Health Pillar: Connect: Deliver coordinated and integrated care in the community and closer to home						Lead: MOHLTC Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 05-06-17 Unchanged Risk Status →
07.16 OHIP+ and Other Public Drug Programs Pillar: Other - Health						Lead: MOHLTC Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 01-06-17 Unchanged Risk Status →

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Building Transit & Transportation

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13.01.1 Transit inside the GTHA - GO Regional Express Rail, Rail Rationalization, and High Speed Rail Pillar: Moving Ontario Forward	 												 												 												 												 												Lead: MTO Supporting: MOECC, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 02-06-17 Unchanged Risk Status →
13.01.2 Transit in the GTHA - Metrolinx Next Wave & Priority Transit Projects Pillar: Moving Ontario Forward													 																																																Lead: MTO Supporting: MOI Risk Category: Policy Last updated: 23-05-17 Unchanged Risk Status →
13.03.1 Transit: Metrolinx First Wave Investments Pillar: Other Key Transit and Transportation Initiatives													 																																																Lead: MTO Supporting: MOI Risk Categories: Delivery / Operational, Financial Last updated: 23-05-17 Unchanged Risk Status →
13.03.2 Transit: Other Major Transit Investments Pillar: Other Key Transit and Transportation Initiatives													 												 												 																								Lead: MTO Supporting: MOI Risk Category: Financial Last updated: 23-05-17 Unchanged Risk Status →

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13.06 Other Key Transit and Transportation Initiatives Pillar: Other Key Transit and Transportation Initiatives			Intercommunity Bus Consult: Intercomm Bus	Metrolinx review GTA West Panel Report Draft Updated Metrolinx RTP Finalize Updated Mx RTP	Fare Integration Fare integration	Lead: MTO, MOI Supporting: MNM Risk Category: Timeline
			Additional Transit Projects	NOMTS GGH Vision GGH Transportation Plan Presto Products RB	GGH Network - Options/Eval.	Last updated: 02-06-17 Unchanged Risk Status →

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Building Inclusive Communities & Improving the Justice System

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04.43 Strategy for a Safer Ontario and Police Oversight Review Pillar: Safety and Access to Justice	OPP Billing - Review	Street Checks SSO Scope Approval Police Record Checks Leg Appr	SSO RB #1 Police Oversight Reform	Street Checks Review Police Oversight Final SSO Report B-back #2 Police Oversight Reform Leg New Policing Leg for SSO Police Record Checks RB		Lead: MCSCS, MAG Supporting: ARD Risk Categories: Policy, Stakeholder / Perception, Timeline Last updated: 05-05-17 Unchanged Risk Status →
05.04 Basic Income Pilot Pillar: Moving Towards Employment and Income Security		Announcement in Budget 2016	Discussion paper developed Announce Special Advisor Discussion Paper to Govt Basic Income Pilot Public engagement	Phase 1 implementation Phase 2 implementation First BI payments made Announce BI - pilot First apps mailed out BI pre phase 2 report back Pilot eval (to pilot end) FN Pilot co-creation	BI post Pilot RB (2020)	Lead: PRSO, MCSS Supporting: MOF Risk Category: Timeline Last updated: 01-06-17 Unchanged Risk Status →