

# DRAFT PRIORITIES REPORT

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**For Discussion Purposes**

2017 Ontario Budget / Multi-Year Action Plan Alignment

Cabinet Office, Policy & Delivery

Updated: May 29, 2017 at 1:30 pm

CONFIDENTIAL ADVICE TO CABINET

# 2017 ONTARIO BUDGET – A STRONGER, HEALTHIER ONTARIO

*Through our plan to balance the budget, support economic growth and invest in key public services, we will foster greater opportunity for more individuals and businesses; helping them get ahead and stay ahead. Ontario is committed to ensuring that everyone shares in the prosperity we are building together.*

## HELPING YOU AND YOUR FAMILY

With a growing economy and a balanced budget, the Ontario government is making investments in key services like health care and education that matter most to people, while at the same time lowering costs for necessities like electricity and child care.



## CREATING OPPORTUNITIES AND SECURITY INVESTING IN PEOPLE AND JOBS

The Province is creating opportunities for people to find jobs and for business to grow and prosper in the new economy by developing a highly skilled workforce, investing in infrastructure, supporting business innovation and growth, and expanding exports.



## PUBLIC SERVICES YOU CAN COUNT ON

### STRENGTHENING HEALTH CARE

Universal access to public health care is part of the social fabric of Ontario that gives everyone a chance to succeed. Ontarians rely on high-quality, publicly funded health care to be there when and where they need it. The government is investing to reduce wait times, improve access to care and enhance the patient experience



### INVESTING IN EDUCATION

Ontario's highly educated workforce is one of its greatest strengths. Ontario's world-class education system provides learners, young and old, with opportunities to access high-quality education and training programs, giving them the knowledge and skills they need for success in the modern economy.



### BUILDING TRANSIT & TRANSPORTATION

To ensure Ontario remains a competitive and attractive place to live, work and invest, the Province will continue to build the next generation of transportation infrastructure. The government is working towards its goal of providing a world-class transit and transportation system that moves people and goods safely and efficiently to support a globally competitive economy and a high quality of life.



### BUILDING INCLUSIVE COMMUNITIES & IMPROVING THE JUSTICE SYSTEM

All Ontarians should have the opportunity to realize their full potential and participate in society. Ontario's social services will be strengthened to help ensure that people have more stable and secure incomes, more affordable and adequate housing, and more support for adults with developmental disabilities. Ontario's justice system transformed to protect the interests of all people – victims, the public and the accused – while keeping communities safe.



## RESTORING BALANCE: ONTARIO'S ECONOMIC AND FISCAL STRENGTH

*The 2017 Budget plan delivers on the government's 2010 Budget commitment to restore balance in 2017-18. The Province is also projecting balanced budgets in both 2018-19 and 2019-20. A stronger economy, together with a balanced budget, is positioning Ontario for long-term fiscal sustainability.*



# **DRAFT Priorities Report - Table of Contents**

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## **Helping You and Your Family**

### **Key Activities included:**

04.51 Housing Affordability  
04.63 Ontario Autism Program  
04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care)  
05.03 Ontario Electricity Support Program (OESP)  
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives  
15.21 Ontario's Fair Hydro Plan

## **Creating Opportunities and Security/Investing in People and Jobs**

### **Key Activities included:**

01.11 Trade Agreements and Measures  
01.12 International Trade Action Plan  
03.03 Cap and Trade Program  
03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds)  
04.45 Changing Workplaces Review  
04.56 Leading Ontario's Approach to the Legalization of Recreational Cannabis  
09.01 Continued Engagement with Federal Government to Secure Support for Ontario's Priorities

## **Strengthening Health Care**

### **Key Activities included:**

07.02 LHIN Renewal - Expanded Role for Local Health Networks  
07.09 Supporting Digital Health in Ontario  
07.16 Public Drug Reform

## **DRAFT Priorities Report - Table of Contents (Continued)**

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### **Building Transit & Transportation**

#### **Key Activities included:**

- 13.01.1 Transit inside the GTHA - GO Regional Express Rail (Including CN Rail Rationalization)
- 13.01.2 Metrolinx Next Wave Transit Projects
- 13.03.1 Transit: Metrolinx First Wave Investments
- 13.03.2 Transit: Other Major Transit Investments
- 13.06 Other Key Transit and Transportation Initiatives

### **Building Inclusive Communities & Improving the Justice System**

#### **Key Activities included:**

- 05.04 Basic Income Pilot

**Milestone Legend:**  
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**  
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

## Helping You and Your Family

| KEY ACTIVITIES                                                                                                                                                                                      | YEAR 1<br>(2014-2015) |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016) |   |   |   |   |   |   |   |   |   |   |   | YEAR 3<br>(2016-2017)                                     |   |   |   |   |   |   |   |   |   |   |   | YEAR 4<br>(2017-2018)                                                                |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019)                   |  |  |  |  |  |  |  |  |  |  |  | GOVERNANCE AND RISKS                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|--------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                     | A                     | M | J | J | A | S | O | N | D | J | F | M | A                     | M | J | J | A | S | O | N | D | J | F | M | A                                                         | M | J | J | A | S | O | N | D | J | F | M | A                                                                                    | M | J | J | A | S | O | N | D | J | F | M |                                         |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                          |
| <b>04.51  </b> Housing Affordability<br><br><b>Pillar:</b> Protecting Consumers                                                                                                                     |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                           |   |   |   |   |   |   |   |   |   |   |   | Housing Affordability<br>CPR Plan Release<br>Intro RTA leg                           |   |   |   |   |   |   |   |   |   |   |   |                                         |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> MMA, MOF, MHO, MOI<br><b>Supporting:</b> MTCS, MOECC, MNRF, OMAFRA, MTO<br><b>Risk Categories:</b>          |
|                                                                                                                                                                                                     |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | OMB Reform                                                |   |   |   |   |   |   |   |   |   |   |   | Review Finalized/Released                                                            |   |   |   |   |   |   |   |   |   |   |   |                                         |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 21-03-17                                                                                            |
|                                                                                                                                                                                                     |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Land Transfer Tax Changes                                 |   |   |   |   |   |   |   |   |   |   |   | OMB Leg. Introduced<br>Announcement<br>Coordinated - Review Site Specific Changes RB |   |   |   |   |   |   |   |   |   |   |   |                                         |  |  |  |  |  |  |  |  |  |  |  | Unchanged Risk Status →                                                                                                  |
| <b>04.63  </b> Ontario Autism Program<br><br><b>Pillar:</b> Supporting Children with Complex Needs                                                                                                  |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Autism plan - policy approval                             |   |   |   |   |   |   |   |   |   |   |   | Autism RB                                                                            |   |   |   |   |   |   |   |   |   |   |   | New DFO implemented<br>ABA Oversight RB |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> MCYS<br><b>Supporting:</b> MCSS, MEDG, EDU, MOHLTC, MAESD<br><b>Risk Category:</b> Stakeholder / Perception |
|                                                                                                                                                                                                     |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                           |   |   |   |   |   |   |   |   |   |   |   | OAP Implementation Begins                                                            |   |   |   |   |   |   |   |   |   |   |   | EDU Pilots Begin                        |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 05-05-17                                                                                            |
|                                                                                                                                                                                                     |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                           |   |   |   |   |   |   |   |   |   |   |   |                                                                                      |   |   |   |   |   |   |   |   |   |   |   | ABA Oversight RB                        |  |  |  |  |  |  |  |  |  |  |  | Unchanged Risk Status →                                                                                                  |
| <b>04.67  </b> Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care)<br><br><b>Pillar:</b> Better Outcomes for Children and Youth | FDK Rollout           |   |   |   |   |   |   |   |   |   |   |   | Phase 1 Regulations   |   |   |   |   |   |   |   |   |   |   |   | Child Care and EY<br>Phase 2 Regulations<br>FPT Framework |   |   |   |   |   |   |   |   |   |   |   | Child Care & EY RB                                                                   |   |   |   |   |   |   |   |   |   |   |   | Implement 6-12 programs                 |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> EDU<br><b>Supporting:</b> MOHLTC, MCYS, MTCS, MIRR, MSW, MOL, MAESD, MOI<br><b>Risk Category:</b> Financial |
|                                                                                                                                                                                                     | New legislation       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Add Child Care Spaces Start                               |   |   |   |   |   |   |   |   |   |   |   | Child Care & EY RB                                                                   |   |   |   |   |   |   |   |   |   |   |   | RB on special needs                     |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 05-05-17                                                                                            |
|                                                                                                                                                                                                     |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Child Care and EY<br>Child Care Transformation            |   |   |   |   |   |   |   |   |   |   |   | Child Care & EY RB                                                                   |   |   |   |   |   |   |   |   |   |   |   |                                         |  |  |  |  |  |  |  |  |  |  |  | Unchanged Risk Status →                                                                                                  |

## Helping You and Your Family

| KEY ACTIVITIES                                                                                                                                                                   | YEAR 1<br>(2014-2015)                                                                                                                                                                                                                                                                                                                                                                                                                                              | YEAR 2<br>(2015-2016) | YEAR 3<br>(2016-2017) | YEAR 4<br>(2017-2018) | YEAR 5<br>(2018-2019) | GOVERNANCE AND RISKS                                                                                                                                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                  | A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M                                                                                                                                                                                                                                                                                                                                            |                       |                       |                       |                       |                                                                                                                                                                                                               |
| <b>05.03  </b> Electricity Support Programs for Vulnerable Consumers<br><br><b>Pillar:</b> New approaches to provide consistent and predictable support for vulnerable Ontarians | <div><div>OESP</div><div>Debt Retirement Charge ends</div><div>Small businesses' energy</div></div>                                                                                                                                                                                                                                                                                                                                                                |                       |                       |                       |                       | <div><div>Lead: ENERGY</div><div>Risk Category: Timeline</div><div>Last updated: 26-05-17</div><div>Unchanged Risk Status →</div></div>                                                                       |
| <b>15.11  </b> Long-Term Energy Plan (LTEP) and Related Initiatives<br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                    | <div><div>LTEP Progress</div><div>ON Conservation First Agenda</div><div>Sustainable - Electricity Supply</div><div>Conservation First Leg Intro</div><div>Unlock Value in Electricity</div><div>Integrated Power Syst Planning</div><div>Province-wide consultation</div><div>LTEP Review - and Report Back</div><div>Home Energy - Retrofit Launch</div><div>ESO doc. initiates planning</div><div>Public release of LTEP</div><div>Approval of LTEP</div></div> |                       |                       |                       |                       | <div><div>Lead: ENERGY</div><div>Supporting: MOECC</div><div>Risk Categories: Delivery / Operational, Stakeholder / Perception</div><div>Last updated: 29-05-17</div><div>Unchanged Risk Status →</div></div> |
| <b>15.21  </b> Ontario's Fair Hydro Plan<br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                               | <div><div>CCAP Update</div><div>Price Mitigation</div><div>8% Price Mitig Leg introduced</div><div>8% Price Mitigation</div><div>Fair Hydro Plan Implementation</div><div>Add'l Price Mitig Leg Introd</div><div>8% Price Mitig Implemented</div></div>                                                                                                                                                                                                            |                       |                       |                       |                       | <div><div>Lead: ENERGY</div><div>Risk Category: Policy</div><div>Last updated: 05-05-17</div><div>Unchanged Risk Status →</div></div>                                                                         |

**Milestone Legend:**

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

# Creating Opportunities and Security/Investing in People and Jobs

| KEY ACTIVITIES                                                                             | YEAR 1<br>(2014-2015)                                                              | YEAR 2<br>(2015-2016)                                                                                                                  | YEAR 3<br>(2016-2017)                                                                                                                                                                                                            | YEAR 4<br>(2017-2018)                                                                   | YEAR 5<br>(2018-2019)   | GOVERNANCE AND RISKS                                                                                                                                                           |
|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                            | A M J J A S O N D J F M                                                            | A M J J A S O N D J F M                                                                                                                | A M J J A S O N D J F M                                                                                                                                                                                                          | A M J J A S O N D J F M                                                                 | A M J J A S O N D J F M |                                                                                                                                                                                |
| <b>01.11   Trade Agreements and Measures</b><br><br><b>Pillar:</b> Reducing Trade Barriers | ON-QC Update to Cabinet<br>Update on internal trade<br>Agreement on Internal Trade | Ontario-Quebec Trade Agreement<br>Internal Trade exchange approval<br>Internal Trade Mandate & Status<br>Internal Trade update Mandate | Canada Free - Trade Agreement<br>Buy America - Countervail                                                                                                                                                                       | NAFTA Strategy Update<br>NAFTA Strategy Update                                          |                         | <b>Lead:</b> MIT, MEDG, TBS<br><b>Supporting:</b> MIA<br><b>Risk Category:</b> Financial<br><b>Last updated:</b> 21-03-17<br>Unchanged Risk Status →                           |
|                                                                                            |                                                                                    |                                                                                                                                        | Expanded GES<br>Fall Economic Statement<br>Implementation                                                                                                                                                                        | Policy approval<br>Trade & Export Strategy                                              |                         | <b>Lead:</b> MIT<br><b>Risk Categories:</b> Financial, Policy<br><b>Last updated:</b> 12-01-17<br>Decreased Risk Status ↘                                                      |
|                                                                                            |                                                                                    |                                                                                                                                        | Develop Auction T system<br>GIF Update<br>Practice auction<br>2016 emissions report deadline<br>2017 Auction #1<br>Bill 172 Passes and in effect<br>2017 allowances deadline<br>Cap and Trade Reg. in force<br>Compliance period | 2017 Auction #4<br>2017 Auction #2<br>2017 Auction #3<br>Border carbon adjust. measures |                         | <b>Lead:</b> MOECC<br><b>Supporting:</b> CAB<br><b>Risk Categories:</b> Policy, Stakeholder / Perception, Timeline<br><b>Last updated:</b> 14-06-16<br>Unchanged Risk Status → |

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

Management Attention  
Required

- Monitoring

■ Satisfactory

## Creating Opportunities and Security/Investing in People and Jobs

| KEY ACTIVITIES                                                                                                                                                                  | YEAR 1<br>(2014-2015)      | YEAR 2<br>(2015-2016)                                                                                                                                                    | YEAR 3<br>(2016-2017)                                                                                                                                                       | YEAR 4<br>(2017-2018)                                                                               | YEAR 5<br>(2018-2019)                                                             | GOVERNANCE AND RISKS                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                 | A M J J A S O N D J F M    | A M J J A S O N D J F M                                                                                                                                                  | A M J J A S O N D J F M                                                                                                                                                     | A M J J A S O N D J F M                                                                             | A M J J A S O N D J F M                                                           |                                                                                                                                                                                                        |
| <b>03.04  </b> Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds)<br><br><b>Pillar:</b> Putting a Price on Carbon                                          |                            | <div>Modernized EV Program Launch</div> <div>EV Chargers - Ontario launch</div> <div>PRRT</div> <div>Budget announcement of GIF</div>                                    | <div>Proceeds intermits</div> <div>Report back on red. standards</div> <div>MOECC Minister Review</div> <div>TB/MBC approval of CCAP</div>                                  | <div>MOECC Minister Review PRRT</div> <div>Annual Report on GGRA</div>                              | <div>MOECC Minister Review</div> <div>Annual Report on GGRA</div> <div>PRRT</div> | <div>Lead: MOECC</div> <div>Supporting: MOF, TBS</div> <div>Risk Category: Policy</div> <div>Last updated: 04-04-17</div> <div>Unchanged Risk Status →</div>                                           |
| <b>04.45  </b> Changing Workplaces Review<br><br><b>Pillar:</b> Labour Law Reform                                                                                               |                            | <div>Launch review</div>                                                                                                                                                 | <div>Consultations</div> <div>External Reviewers' Reports</div> <div>Interim Report released</div>                                                                          | <div>Changing workplace review</div>                                                                |                                                                                   | <div>Lead: MOL</div> <div>Risk Categories: Delivery / Operational, Policy</div> <div>Last updated: 12-04-17</div> <div>Unchanged Risk Status →</div>                                                   |
| <b>04.56  </b> Leading Ontario's Approach to the Legalization of Recreational Cannabis<br><br><b>Pillar:</b> Safety and Access to Justice                                       |                            |                                                                                                                                                                          | <div>Engage Federal Partners</div> <div>Cannabis Pol Approval</div> <div>Fed Task Force Report Back</div> <div>Drug Impaired Driving</div> <div>Drug Impaired Driving</div> | <div>Cannabis Report Back 1</div> <div>Cannabis Legislation</div> <div>Cannabis Report Back 2</div> |                                                                                   | <div>Lead: MAG</div> <div>Supporting: MOHLTC, MCSCS, MCYS, MOF, MTO</div> <div>Risk Categories: Financial, Policy, Timeline</div> <div>Last updated: 05-05-17</div> <div>Unchanged Risk Status →</div> |
| <b>09.01  </b> Continued Engagement with Federal Government to Secure Support for Ontario's Priorities<br><br><b>Pillar:</b> Intergovernmental Engagement (National Leadership) | <div>Meeting with PM</div> | <div>2016 Federal Budget</div> <div>Federal Election</div> <div>ON Budget Intergovernmental</div> <div>Letter to Party Leaders</div> <div>Post-Election Engagement</div> | <div>Federal/Provincial Updates</div> <div>2017 Federal Budget</div> <div>Intergov Strat PostFed Budget</div>                                                               | <div>Negotiations on key files</div>                                                                |                                                                                   | <div>Lead: MIA</div> <div>Supporting: MIT</div> <div>Risk Category: Policy</div> <div>Last updated: 13-03-17</div> <div>Unchanged Risk Status →</div>                                                  |

## Strengthening Health Care

| KEY ACTIVITIES                                                                                                                                                 | YEAR 1<br>(2014-2015)     | YEAR 2<br>(2015-2016)                   | YEAR 3<br>(2016-2017)                                                                                                                                                                                                | YEAR 4<br>(2017-2018)                                                                         | YEAR 5<br>(2018-2019)   | GOVERNANCE AND RISKS                                                                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                | A M J J A S O N D J F M   | A M J J A S O N D J F M                 | A M J J A S O N D J F M                                                                                                                                                                                              | A M J J A S O N D J F M                                                                       | A M J J A S O N D J F M |                                                                                                                                                                                      |
| <b>07.02   LHIN Renewal - Expanded Role for Local Health Networks</b><br><br><b>Pillar:</b> Access: Provide timely access to the right care                    | <div>Patients First</div> | <div>Discussion paper release</div>     | <div>LHIN Renewal: Patients First</div> <div>Introduction of legislation</div> <div>Reintroduction of legislation</div> <div>passage of l-egislation</div> <div>transition info update</div> <div>LHIN Renewal</div> | <div>Transition begins</div> <div>Implementation update</div> <div>Transition c-omplete</div> |                         | <div>Lead: MOHLTC</div> <div>Risk Categories: Delivery / Operational, Stakeholder / Perception</div> <div>Last updated: 18-05-17</div> <div>Unchanged Risk Status →</div>            |
| <b>07.09   Supporting Digital Health in Ontario</b><br><br><b>Pillar:</b> Connect: Deliver coordinated and integrated care in the community and closer to home |                           |                                         | <div>Digital health consultation</div> <div>Digital Health</div> <div>eHO board ap-pointments</div> <div>Digital health Cab approval</div>                                                                           | <div>TB approval of strategy</div> <div>Digital Action Plan Release</div>                     |                         | <div>Lead: MOHLTC</div> <div>Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception</div> <div>Last updated: 05-05-17</div> <div>Increased Risk Status ↗</div> |
| <b>07.16   Public Drug Reform</b><br><br><b>Pillar:</b> Other - Health                                                                                         | <div>Pharmacy Fees</div>  | <div>Ontario Public Drug Programs</div> |                                                                                                                                                                                                                      | <div>OHIP+ biweeklies</div> <div>OHIP+ announ-cement</div> <div>OHIP+ launch</div>            |                         | <div>Lead: MOHLTC</div> <div>Risk Category: Delivery / Operational</div> <div>Last updated: 05-05-17</div> <div>Unchanged Risk Status →</div>                                        |

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

Management Attention  
Required

- Monitoring

 Satisfactory

## Building Transit and Transportation

| KEY ACTIVITIES                                                                                                                                   | YEAR 1<br>(2014-2015)                                                                                                                           |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016)                                                                                                                           |   |   |   |   |   |   |   |   |   |   |   | YEAR 3<br>(2016-2017)                                                                                                                           |   |   |   |   |   |   |   |   |   |   |   | YEAR 4<br>(2017-2018)                                                                                                                           |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019)                                                                                                                           |  |  |  |  |  |  |  |  |  |  |  | GOVERNANCE AND RISKS                                                                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                  | A                                                                                                                                               | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                                                               | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                                                               | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                                                               | M | J | J | A | S | O | N | D | J | F | M |                                                                                                                                                 |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                                                            |
| <b>13.01.1</b>   Transit inside the GTHA - GO Regional Express Rail, Including Rail Rationalization<br><br><b>Pillar:</b> Moving Ontario Forward | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |  |  |  |  |  |  |  |  |  |  |  | <div><div>Lead: MTO</div><div>Supporting: MOECC, MOI</div><div>Risk Categories: Delivery / Operational, Financial, Policy</div></div> <div>Last updated: 19-05-17</div> <div>Unchanged Risk Status →</div> |
| <b>13.01.2</b>   Transit in the GTHA - Metrolinx Next Wave & Priority Transit Projects<br><br><b>Pillar:</b> Moving Ontario Forward              | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |  |  |  |  |  |  |  |  |  |  |  | <div><div>Lead: MTO</div><div>Supporting: MOI</div><div>Risk Category: Policy</div></div> <div>Last updated: 23-05-17</div> <div>Unchanged Risk Status →</div>                                             |
| <b>13.03.1</b>   Transit: Metrolinx First Wave Investments<br><br><b>Pillar:</b> Other Key Transit and Transportation Initiatives                | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |  |  |  |  |  |  |  |  |  |  |  | <div><div>Lead: MTO</div><div>Supporting: MOI</div><div>Risk Categories: Delivery / Operational, Financial</div></div> <div>Last updated: 23-05-17</div> <div>Unchanged Risk Status →</div>                |
| <b>13.03.2</b>   Transit: Other Major Transit Investments<br><br><b>Pillar:</b> Other Key Transit and Transportation Initiatives                 | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> |  |  |  |  |  |  |  |  |  |  |  | <div><div>Lead: MTO</div><div>Supporting: MOI</div><div>Risk Category: Financial</div></div> <div>Last updated: 23-05-17</div> <div>Unchanged Risk Status →</div>                                          |

**Milestone Legend:**

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

## Building Transit and Transportation

| KEY ACTIVITIES                                                                                                                         | YEAR 1<br>(2014-2015) |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016)                                 |   |   |   |   |   |   |   |   |   |   |   | YEAR 3<br>(2016-2017)                        |   |   |   |   |   |   |   |   |   |   |   | YEAR 4<br>(2017-2018)                                                                                                                                                                                                                       |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019)                                                                                   |  |  |  |  |  |  |  |  |  |  |  | GOVERNANCE AND RISKS                                                                                                                                                                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---|---|---|---|---|---|---|---|---|---|---|-------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|---------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                        | A                     | M | J | J | A | S | O | N | D | J | F | M | A                                                     | M | J | J | A | S | O | N | D | J | F | M | A                                            | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                                                                                                                                                           | M | J | J | A | S | O | N | D | J | F | M |                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                                                                                          |
| <b>13.06   Other Key Transit and Transportation Initiatives</b><br><br><b>Pillar:</b> Other Key Transit and Transportation Initiatives |                       |   |   |   |   |   |   |   |   |   |   |   |                                                       |   |   |   |   |   |   |   |   |   |   |   |                                              |   |   |   |   |   |   |   |   |   |   |   | <div><div>Presto Products RB</div><div>GGH Transportation Plan</div><div>GGH Vision</div></div>                                                                                                                                             |   |   |   |   |   |   |   |   |   |   |   |                                                                                                         |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> MTO, MOI<br><b>Supporting:</b> MNDM<br><b>Risk Category:</b> Timeline<br><br><b>Last updated:</b> 01-12-16<br><br>Increased Risk Status  |
|                                                                                                                                        |                       |   |   |   |   |   |   |   |   |   |   |   | <div><div>Spec Advsr High Speed Rail Appt</div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div>Consult: Intercomm Bus</div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div>Release High Speed Rail</div><div>Finalize RTP</div><div>Metrolinx</div><div>NOMTS</div><div>Draft Updated Metrolinx RTP</div><div>GTA West Panel Report</div><div>Metrolinx review</div><div>High speed rail advisor</div></div> |   |   |   |   |   |   |   |   |   |   |   | <div><div>Fare Integration</div><div>Fare integration</div><div>GGH Network - Options/Eval.</div></div> |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                                                                                          |
|                                                                                                                                        |                       |   |   |   |   |   |   |   |   |   |   |   |                                                       |   |   |   |   |   |   |   |   |   |   |   |                                              |   |   |   |   |   |   |   |   |   |   |   |                                                                                                                                                                                                                                             |   |   |   |   |   |   |   |   |   |   |   |                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                                                                                          |

**Milestone Legend:**

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

# Building Inclusive Communities & Improving the Justice System

| KEY ACTIVITIES                                                                                           | YEAR 1<br>(2014-2015) |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016) |   |   |   |   |   |   |   |   |   |   |                                                      | YEAR 3<br>(2016-2017)           |   |   |   |   |   |   |   |   |   |   |                                                            | YEAR 4<br>(2017-2018)                                    |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019) |  |  |  |  |  |  |  |  |  |  |  | GOVERNANCE AND RISKS                                                                                             |                              |  |  |  |  |  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |  |  |                               |
|----------------------------------------------------------------------------------------------------------|-----------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|------------------------------------------------------|---------------------------------|---|---|---|---|---|---|---|---|---|---|------------------------------------------------------------|----------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------|--|--|--|--|--|--|--|--|--|--|--|------------------------------------------------------------------------------------------------------------------|------------------------------|--|--|--|--|--|--|--|--|--|--|--|-------------------------------|--|--|--|--|--|--|--|--|--|--|--|----------------------------|--|--|--|--|--|--|--|--|--|--|--|-------------------------------|
|                                                                                                          | A                     | M | J | J | A | S | O | N | D | J | F | M | A                     | M | J | J | A | S | O | N | D | J | F | M                                                    | A                               | M | J | J | A | S | O | N | D | J | F | M                                                          | A                                                        | M | J | J | A | S | O | N | D | J | F | M |                       |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                  |                              |  |  |  |  |  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |  |  |                               |
| <b>05.04   Basic Income Pilot</b><br><br><b>Pillar:</b> Moving Towards<br>Employment and Income Security |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |                                                      | Discussion paper<br>developed → |   |   |   |   |   |   |   |   |   |   |                                                            | Phase 1<br>implementation<br>Phase 2<br>implementation → |   |   |   |   |   |   |   |   |   |   |   |                       |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> PRSO, MCSS<br><b>Supporting:</b> MOF<br><b>Risk Categories:</b> Delivery /<br>Operational, Timeline |                              |  |  |  |  |  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |  |  |                               |
|                                                                                                          |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |                                                      | Announcement in<br>Budget 2016  |   |   |   |   |   |   |   |   |   |   |                                                            | Announce Spe-<br>cial Advisor                            |   |   |   |   |   |   |   |   |   |   |   |                       |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                  | Basic Income<br>pilot design |  |  |  |  |  |  |  |  |  |  |  | BI pre phase 2<br>report back |  |  |  |  |  |  |  |  |  |  |  | BI post Pilot RB<br>(2020) |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 05-05-17 |
|                                                                                                          |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |                                                      |                                 |   |   |   |   |   |   |   |   |   |   |                                                            |                                                          |   |   |   |   |   |   |   |   |   |   |   |                       |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                  |                              |  |  |  |  |  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |  |  |                               |
|                                                                                                          |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   | Discussion Paper<br>to Govt<br>Basic Income<br>Pilot |                                 |   |   |   |   |   |   |   |   |   |   | Income Sec Ref<br>WG report                                |                                                          |   |   |   |   |   |   |   |   |   |   |   |                       |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                  |                              |  |  |  |  |  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |  |  |                               |
|                                                                                                          |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   | Public<br>engagement →                               |                                 |   |   |   |   |   |   |   |   |   |   | Pilot eval (to pilot<br>end) →<br>FN Pilot co-<br>creation |                                                          |   |   |   |   |   |   |   |   |   |   |   |                       |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                  |                              |  |  |  |  |  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |  |  |                               |