

FW: DRAFT Email + Deck for John/Fatima re: New Approach for PD&G Deck Update

From: "Johnston, John (CAB)" <john.johnston3@ontario.ca>
To: "Brezer, David (CAB)" <david.brezer@ontario.ca>, "Moore, Karen (CAB)" <karen.moore4@ontario.ca>, "Greenberg, Martha (CAB)" <martha.greenberg@ontario.ca>
Date: Mon, 21 Aug 2017 10:55:15 -0400
Attachments: DRAFT-PD+G Deck (2017-08-21)-to send.pptx (201.87 kB)

This will be the new direction below for the PD&G deck. Advisors will have to update columns "actions over next year" and "measures of success" in the deck and ensure the key activities are updated for September 1 – September 30 time periods.

Seems much more reasonable – I can provide the old deck to staff for reference when updating the new columns.

Thanks,

John Johnston
416-325-1055

From: Omole, Cecilia (CAB)
Sent: August-21-17 10:48 AM
To: Johnston, John (CAB)
Subject: FW: DRAFT Email + Deck for John/Fatima re: New Approach for PD&G Deck Update

Hi Fatima and John,

Per Martha's email, we're proposing the following two-stage approach for updating the PD&G deck for the September 14 meeting. For the Friday August 25 deadline, we are kindly asking advisors to:

1. Update slides 6-15 in the attached deck per the instructions below (Note: The "Key Risks" tab has been pre-populated with content from the August 15th MYAP Priorities Report)
2. Update milestones and their descriptions for the priority key activities covering the time period of September 1st 2017 to September 30th 2018.

Once we've received advisors' input, we'll share a draft with you for validation in advance of next week Friday's planning meeting with the ADMs. Detailed instructions are captured below.

If you have any questions, please feel free to reach out to [Person X].

Thanks,

PART 1: Updating the Priority Key Activity Actions for September 2018 and Overall Expected Outcomes by Completion

Please complete the tables covering Slides 6- 15 in the deck as follows:

EXAMPLE

PRIORITY	ACTIONS OVER THE NEXT YEAR	MEASURES OF SUCCESS	KEY RISKS	
Initiative A	3-4 succinct bullets on the actions that will be achieved by September 2018. This can include: - Introduction to legislation	3-4 succinct bullets on what the expected outcomes will be for the initiative, once implemented. This can include:	3-4 succinct bullets on the key risks associated with the initiative. NOTE: This section has been	Key Activity X.XX

	- <i>Implementation activities</i> - <i>Key stakeholder engagement</i> - <i>Program outcomes</i>	- <i>Outputs/Outcomes</i> <i>E.g. Better integration of services, increased access to services, Reduced wait times, Improved funding models, etc.</i> If possible, include mention of when outputs/outcomes are expected.	pre-populated with the risks from the August 15th MYAP Priorities report. Please edit as necessary and where appropriate focus on risks to delivery.	
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PART 2: Updating Milestones and Descriptions for the Priority Key Activities

Please update all milestones for each priority key activity that should be captured for the time period of September 1st 2017 to September 30th 2018 directly into the Digital Risk Tracker System. Also, please ensure that each updated milestone has a description in the system.