

FW: TBS Feedback re OESP

From: "Greenberg, Martha (CAB)" </o=govon/ou=exchange administrative group (fydibohf23spdlit)/cn=recipients/cn=greenberg, martha (cab)3ff">
To: "Hughes, Karen (TBS)" <karen.hughes@ontario.ca>, "Duran-Schneider, Maria (TBS)" <maria.duran-schneider@ontario.ca>
Date: Fri, 07 Apr 2017 10:25:33 -0400
Attachments: REG-11363_ID48846_LRC_Committee_Note (3) - tbs edits.docx (51.71 kB); REG-11363_ID48846_LRC_Committee_Note v2.2.docx (56.92 kB)

Hi,

So in the lead up to this item, we did connect with TBS and were told they were fine, didn't need TB approval. On the funding side, OEB has existing authority and has already directed LDCs to remove from bills as of May 1 and that's being managed through a variance account with authority through to the fall. OEB has excess in the variance account that will last through the fall so will use that to continue to fund OESP recipients without needing to pull from the rate base (or ask gov for money until the leg passes etc).

Let me know what your concerns are as this is going to LRC on Monday and we expect LRC to approve as cabinet then as well.

Thanks,
Martha

From: Young, Samantha (CAB)
Sent: April-07-17 10:07 AM
To: Greenberg, Martha (CAB)
Cc: Moore, Karen (CAB)
Subject: TBS Feedback re OESP

Hi Martha,

Earlier this week, CO shared a draft LRC note with TBS on OESP. TBS provided a comment on Wednesday – see attached. It was to add the following sentence to the cost section:

The transferring of this program from the rate-base to a government funded program is expected to cost up to \$1.1B over 4 years (2017-18 to 2020-21).

The TBS counterparts I liaised with were of the view that this item does not need to track to TBS at this time since the transfer of OESP from the rate-base to the tax base will occur in a subsequent submission.

The final OESP note that was released to LRC members yesterday is attached.

Happy to discuss any questions.

Thanks,
Sam

Samantha Young
Senior Policy Advisor
Justice, Resource and Environmental Policy
Policy and Delivery Division

Cabinet Office
Tel: 416-325-4516