

Review of the **G**overnment's Multi-year Action Plan

APRIL 18, 2018

VERSION 4.0 (UPDATED APRIL 11, 2018)

DRAFT CONFIDENTIAL ADVICE TO CABINET

Major Areas of Action

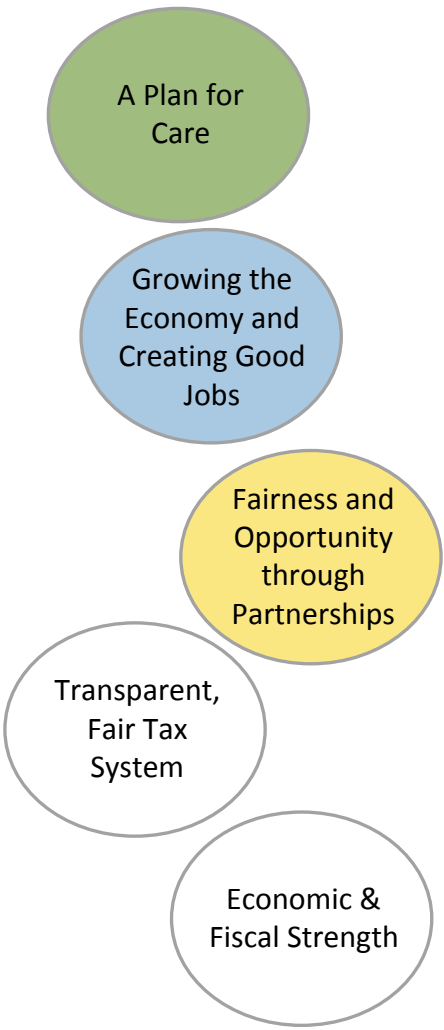
2014 / 2015



2016 / 2017



2018



The Multi-Year Action Plan (MYAP)

Ontario Autism Program MYAP Slice

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
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04F.06 Ontario Autism Program Pillar: Supporting Children with Complex Needs				New DFO implemented EA training OAP Implementation Begins Autism RB School Pilots Begin Service Delivery Engagements		Lead: MCYS Supporting: MCSS, MEDG, EDU, MOHLTC, MAESD Risk Category: Stakeholder / Perception Unchanged Risk Status →

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention Required

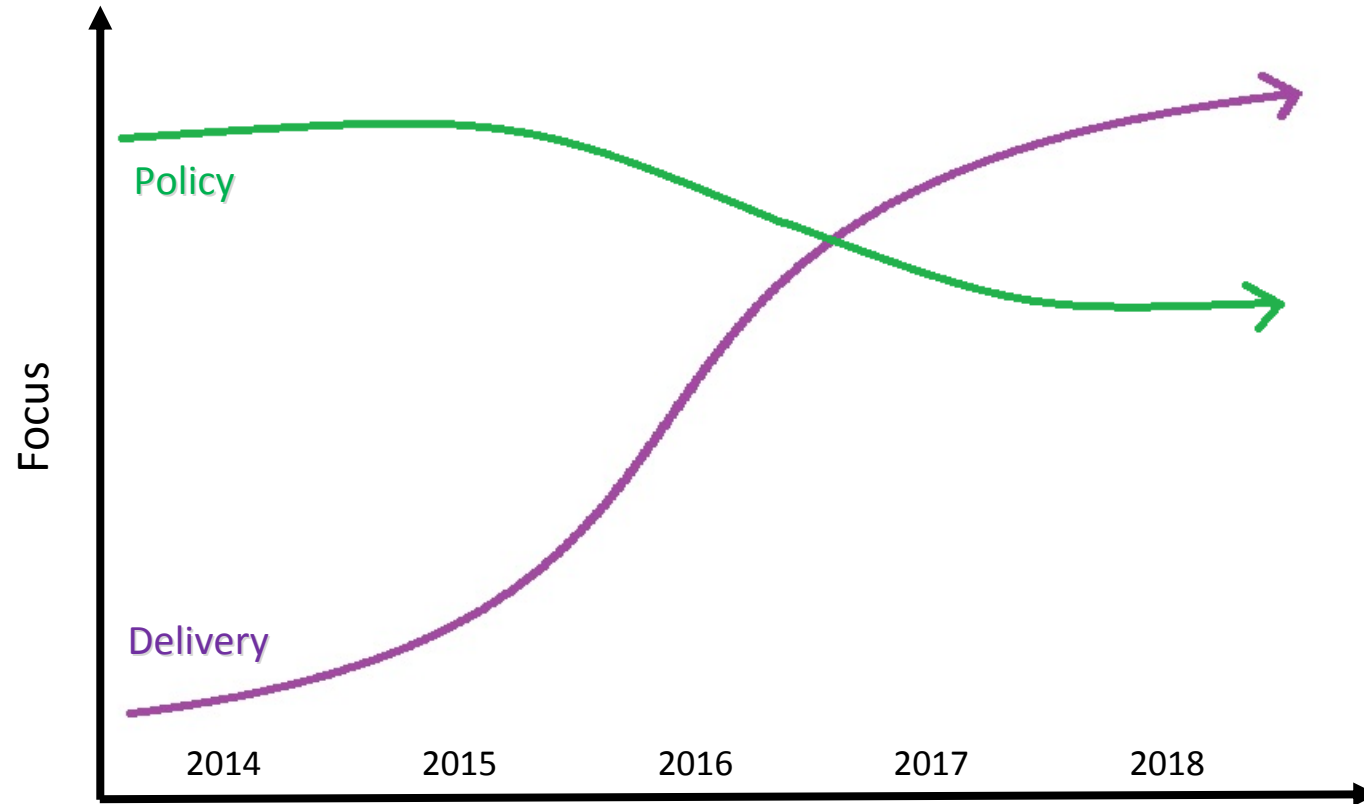
- Monitoring

■ Satisfactory

6 RISK CATEGORIES

FINANCIAL ♦ GOVERNANCE ♦ STAKEHOLDER/ PERCEPTION ♦ DELIVERY/ OPERATIONAL ♦ POLICY ♦ TIMELINE

Focus has included Policy & Delivery



A Plan for Care milestones

- It's Never Okay: Ontario's Gender-based Violence Strategy
- Plan to welcome refugees, including Syrian refugees
 - **Child Care and Early Years Act**
- Patients First: Action Plan for Health Care
- Patients First: A Roadmap to Strengthen Home and Community Care
 - Ontario's first Patient Ombudsman
 - Ontario Youth Action Plan

- Community Hubs Resource Network
- Social Purpose Real Estate Strategy
 - Ontario Black Youth Action Plan
- AccessTalent: Ontario's Employment Strategy for People with Disabilities
- Aging with Confidence: Ontario's Action Plan for Seniors
- Commitment to create 100,000 license child care spaces
- Renewed Early Years and Child Care Policy Framework
 - Ontario Autism Program
 - **Child, Youth, and Family Act**
 - Portable Housing Benefit
 - **Anti-Racism Act** and Strategy
- Rural or Remote Electricity Rate Protection
 - Basic Income Pilot
- Income Security Reform Roadmap
- Aging With Confidence Ontario's Action Plan for Seniors

2014

- Developmental Services Transformation begins
- **Child Care Modernization Act**

2015

2016

- Healthy Smiles Ontario
- First Nations Health Action Plan
 - Opioid Strategy
- Final report and recommendations of the Gender Wage Gap Strategy Steering Committee
- Launched Ontario Electricity Support Program
 - **Patients First Act**

2017

2018

- Women's Economic Empowerment Strategy
 - OHIP+
- **Plan for Care and Opportunity Act**

A Plan for Care Outcomes



CHILDREN and YOUTH

- Decreased the number of children **living in poverty** by 24% and children living in deep poverty by 37%
- Created 19,000 new **child care** spaces
- Contributed to a 46% **decline in the youth crime** rate
- Improved outcomes for more than 10,000 **Black children and youth** in Ontario by initiatives to eliminate systemic, race-based disparities



VULNERABLE POPULATIONS

- Improved services for **survivors of domestic violence**, including funding for Sexual Assaults and Domestic Violence Treatment Centres, access to safe beds in shelter and transitional housing supports
- Removed long-standing barriers that have kept **women** from benefitting equally from Ontario's economy
- Addressed integration needs of **refugees, refugees claimants** and other vulnerable **newcomers**
- Provided over 500,000 **seniors** opportunities to volunteer, stay active and continue life-long learning



HEALTHCARE

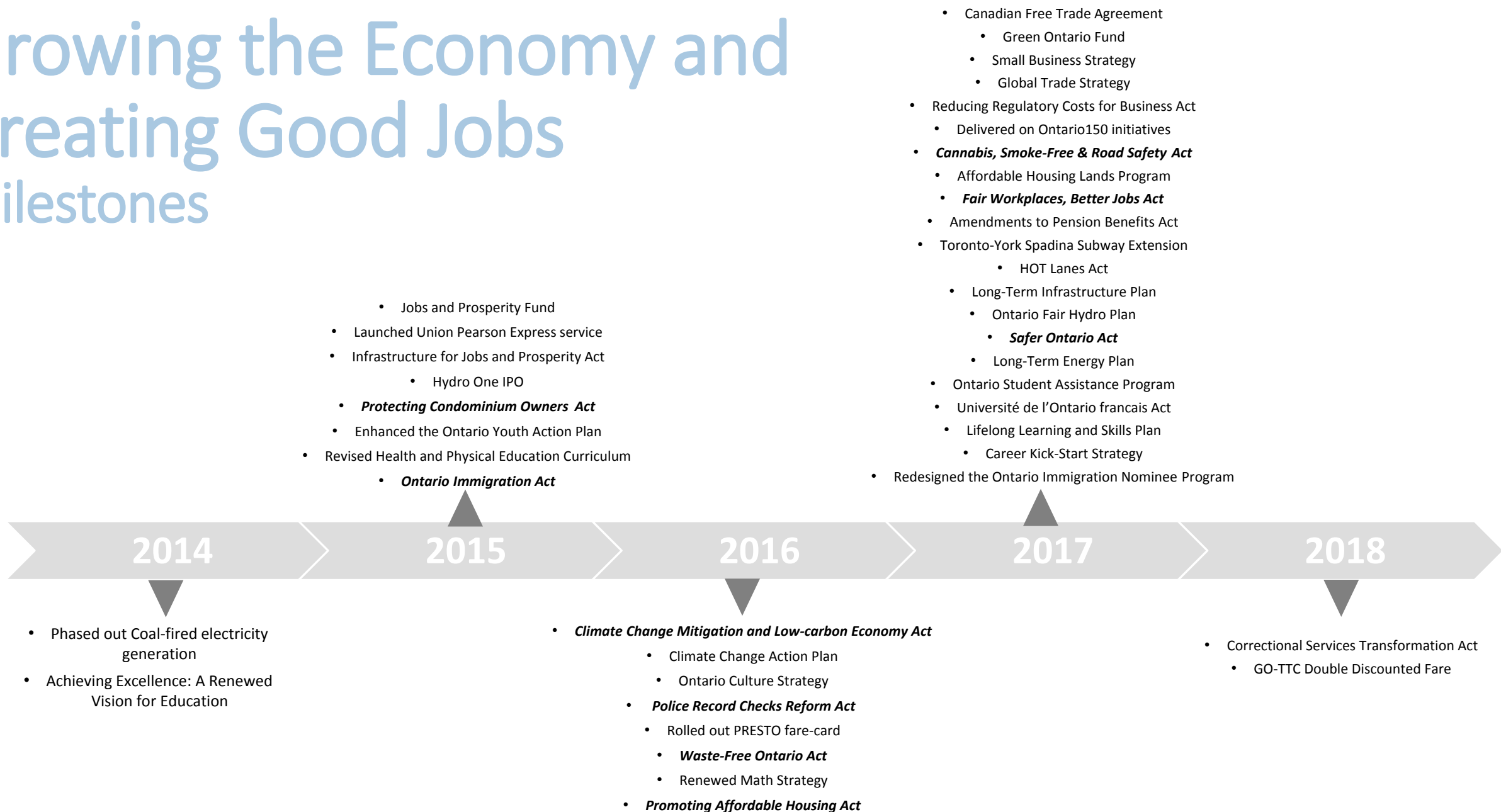
- Improved access to **high-quality primary care**, culturally-appropriate supports for indigenous individuals and communities, psychotherapy services, and life-saving harm reduction supports
- Transformed the **developmental services** sector to better support approximately 47,000 individuals



SOCIAL INCLUSION

- Over 550 people have joined the **Community Hubs** Resource network, resulting in stronger planning and sharing of best practices
- Promoted inclusive and equitable treatment by providing **gender neutral** health cards, driver's license and birth certificates

Growing the Economy and Creating Good Jobs milestones



Growing the Economy and Creating Good Jobs Outcomes



BUSINESS

- **Saved businesses** over \$152M through measures to cut **red tape** and reduced small business Corporate Income Tax rate by 22%
- Created 36,000 private-sector jobs and attracted over \$7.1B in total investments through the **Jobs and Prosperity Fund**
- Played a key role in **negotiating** the new Canadian Free Trade Agreement.
- Supported **global trade**: in 2016-17, identified \$702M in export sales opportunities, took 790 companies to market
- Brought in \$32.3B for 2016-17 in **Tourism revenue**



CLIMATE CHANGE

- Invested **cap and trade** proceeds into numerous greenhouse gas reducing initiatives, including:
 - rebates and incentives on energy upgrades through the **Green Ontario Fund** for homeowners and businesses
 - **retrofits** in social housing apartment buildings, hospitals, schools, colleges and universities to improve energy efficiency
 - **electric vehicle incentives** and charging infrastructure
 - commercializing new **low-carbon technologies**
 - greenhouse gas **emission reduction** programs for large industries



EDUCATION & EMPLOYMENT

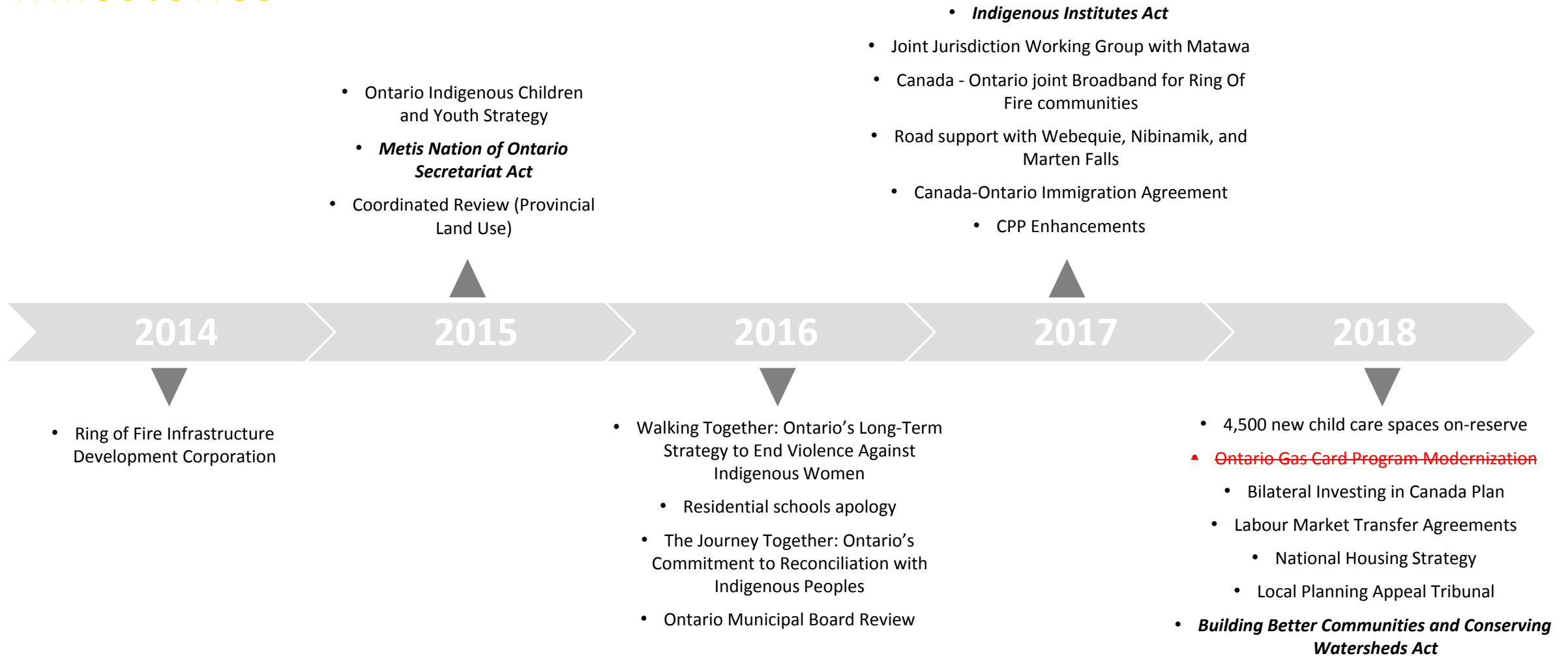
- High school **graduation rate** is **86.5%**, up from 68% in 2004
- Ontario is **1st in Reading** on OECD's Program for International Student Assessment (PISA) scores.
- Granted free tuition to 225,000 students and loans to 175,000 through the new **OSAP**
- **Increased minimum wage** to \$14 per hour
- Significant changes to address precarious work, strengthen **employment standards** and reduce barriers to unionization



TRANSIT, INFRASTRUCTURE & ASSETS

- Dedicated \$31.5B to support **public transit, transportation and priority infrastructure**
- Provided 426 municipalities funding through the Ontario Community Infrastructure Fund
- Ontarians can now purchase **beer, wine and cider** at grocery stores
- Broadened **Hydro One** ownership and exceeded \$9 Billion target, enabling reinvestment in transit
- **Ontario's Fair Hydro Plan** reduced electricity bills for residential consumers by an average of 25%

Fairness and Opportunity through Partnerships milestones



Fairness and Opportunity through Partnerships Outcomes



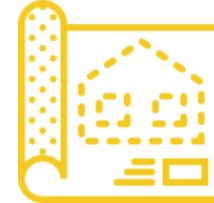
FEDERAL

- Expanded scope of **labour market** supports that allow Ontario to provide a broader range of employment and training
- Reached an historic agreement with the federal government on a **National Housing Strategy** – Ensured that Canadians have access to housing that meets their needs and that they can afford
- Collaboration with FPT partners to finalize the technical details of **CPP Enhancement**



INDIGENOUS

- Expanded the capacity of **Indigenous Institutes** to support more than 1,000 learners annually
- Co-developed the **Urban Indigenous Action Plan** with indigenous partners
- Helped communities and tribal councils prepare for **Ring of Fire** development



MUNICIPAL

- Supported clearer and more timely decision-making through the **Building Better Communities Act** and replacing the Ontario Municipal Board with the Local Planning Appeal Tribunal