

RE: ICI

From: "Young, Samantha (CAB)" <samantha.young2@ontario.ca>
To: "Moore, Karen (CAB)" <karen.moore4@ontario.ca>, "Greenberg, Martha (CAB)" <martha.greenberg@ontario.ca>, "Johnston, John (CAB)" <john.johnston3@ontario.ca>
Date: Thu, 06 Apr 2017 08:58:42 -0400

Hi Martha,

From ENERGY:

OESP CO Q1:

How much does the program cost ratepayers now and therefore what will the savings to the rate base be once the program is moved to the tax base?

ENERGY A1:

In 2016 IESO collected \$155M from ratepayers through the regulatory charge of 0.11cents/kwh. Removing this charge results in savings for an average residential consumer of approx. \$1/month or approx. \$12/year.

ICI CO Q2:

Can you give us a number for the increase of consumers the ICI program is expected to have as a result of the expansion?

ENERGY A2:

We expect at least a few hundred businesses to be eligible.

ICI CO Q3:

What is the expected increase to ratepayers as a result of the expanded program / eligible participants?

ENERGY A3:

We don't expect a significant impact on other ratepayers as a result of the ICI expansion. Actual impact will depend on uptake and peak reductions from new participants.

Thanks,
Sam

From: Young, Samantha (CAB)
Sent: April-06-17 8:49 AM
To: Moore, Karen (CAB); Greenberg, Martha (CAB); Johnston, John (CAB)
Subject: RE: ICI

Hi –

The following estimate is from the Fair Hydro Cab sub. It is for expanding ICI to the manufacturing sector with an average monthly peak demand of over 500kW. The estimate below does not include the greenhouse sector for the same demand.

Preliminary analysis by ENERGY staff show that the estimated impact of a targeted lowering of the ICI eligibility threshold from 1 MW to 500 kW would increase a typical residential bill by up to 0.66% or just over \$1/month based on a 2016 bill of about \$158.

Will see if we can refine this estimate further, and get one for OESP.

Thanks,
Sam

From: Moore, Karen (CAB)
Sent: April-05-17 9:58 PM
To: Young, Samantha (CAB); Greenberg, Martha (CAB); Johnston, John (CAB)
Subject: Re: ICI

Thanks Sam and John. Have also asked Keley for the rate impact figures for both. Expect both to be nominal but important to have an order of magnitude for tomorrow.

Sent from my mobile device.

From: Young, Samantha (CAB)
Sent: Wednesday, April 5, 2017 9:56 PM
To: Greenberg, Martha (CAB); Johnston, John (CAB); Moore, Karen (CAB)
Subject: Re: ICI

For OESP, I am fact checking the following with ENE, to see if it as changed since the Fair Hydro approval:

Transferring the OESP from the rate-base to a government funded program is expected to cost up to \$1.1 billion over four years (2017-18 to 2020-21), as per ENERGY's initial estimates.

John - For ICI, let's check the Fair Hydro Cab sub in the shared drive. There might be some nuggets there. I'll be in the office early.

Sent from my BlackBerry 10 smartphone on the Rogers network.

From: Greenberg, Martha (CAB)
Sent: Wednesday, April 5, 2017 9:48 PM
To: Johnston, John (CAB); Young, Samantha (CAB); Moore, Karen (CAB)
Subject: RE: ICI

Thanks. Not sure that will help me tomorrow, PO will know energy has this so just need estimates, even if we don't put in the note, I should have something. They had the numbers when in September we expanded ICI so we are just doing that again.

Same on OESP, just looking at it, what is the rate impact of taking OESP off the rates, that is a benefit, would be good to have that number as well (might have from the overall submission in march, just haven't gone through that yet).

Thanks!

From: Johnston, John (CAB)
Sent: April-05-17 9:47 PM
To: Greenberg, Martha (CAB); Young, Samantha (CAB); Moore, Karen (CAB)

Subject: RE: ICI

Hey Martha,

We asked Energy about the numbers on eligibility and they had said data regarding eligible consumers is unavailable, so they weren't going to make solid predictions on numbers.

I will follow up re: rate impacts, but I suspect they will say the same.

Sam – any other thoughts on this?

John Johnston
416-325-1055

From: Greenberg, Martha (CAB)
Sent: April-05-17 9:39 PM
To: Young, Samantha (CAB); Moore, Karen (CAB); Johnston, John (CAB)
Subject: ICI

Hi,

Do we know by how much ICI expansion will increase rates? I know there is no cost to gov but we should have the impacts to rates? As well says "thousands could become eligible" I'm pretty sure energy has some numbers, even draft, can I get a sense of magnitude of increased consumers?

thanks

Martha Greenberg
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