

RE: Ontario Energy Board Annual Report 2015-16, February 2 2017 Cabinet

From: "Young, Samantha (CAB)" <samantha.young2@ontario.ca>
To: "Greenberg, Martha (CAB)" <martha.greenberg@ontario.ca>, "Moore, Karen (CAB)" <karen.moore4@ontario.ca>
Cc: "Johnston, John (CAB)" <john.johnston3@ontario.ca>
Date: Mon, 03 Apr 2017 15:44:30 -0400
Attachments: QA - OEB Annual Report - 2017MAR31 - DMO APPROVED.DOC (45.57 kB)

Hi Martha,

ENERGY has prepared key messages and Q&A for the OEB annual report – see attached. ENERGY will use them to response to media inquiries, if any.

Thanks,
Sam

From: Young, Samantha (CAB)
Sent: March-30-17 9:29 AM
To: Greenberg, Martha (CAB); Moore, Karen (CAB)
Cc: Johnston, John (CAB)
Subject: RE: Ontario Energy Board Annual Report 2015-16, February 2 2017 Cabinet

Hi Martha,

To confirm, CO Issues has asked Energy Comms to develop an issues management plan.

Thanks,
Sam

From: Greenberg, Martha (CAB)
Sent: March-30-17 8:19 AM
To: Moore, Karen (CAB); Young, Samantha (CAB)
Cc: Johnston, John (CAB)
Subject: FW: Ontario Energy Board Annual Report 2015-16, February 2 2017 Cabinet

Hi,

Is this still the latest on the OEB annual report? I gather the data hasn't changed. And can I say that comms is actively engaged and working on messaging should it be needed?

Thanks!

From: Chochla, Megan (CAB)
Sent: January-23-17 3:35 PM
To: Greenberg, Martha (CAB)
Cc: Moore, Karen (CAB); Johnston, John (CAB)
Subject: FW: Ontario Energy Board Annual Report 2015-16, February 2 2017 Cabinet

Hi Martha,

As discussed, ECO has received the OEB Annual Report for 2015. The Report is scheduled to be on the cabinet agenda on February 2nd and then tabled in the Leg soon after. The requirement is for OEB to submit the Report to ENERGY 6 months after the close of the fiscal year (October, which they did) and for the Report to be tabled in the Leg after that. ENERGY analyzed the Report and provided it to the ECO on Jan 17th.

ENERGY provided a briefing note along with the Report. In the note, there are a couple of fiscal performance statistics that stand out (pg2):

- The OEB's year over year expenses increased by 25.4% (from 37.5M to 49.1M in fiscal 2015/16)
- Regulatory costs/customer increased by 29%, from \$4.24/customer to \$5.71/customer. This increase is due to the implementation of the OESP.

This is balanced with the fact that the OEB achieved an overall 96.5% success rate in meeting its business plan objectives in 2015/16 (pg 2). ENERGY notes that they do not expect any negative stakeholder feedback.

Knowing that there may be ENERGY announcements in the first couple of weeks of February, we are working with ENERGY and the PO to determine if the report should be tabled slightly later.

I have a copy of the Report if you'd like to take a look.

Megan

From: Chochla, Megan (CAB)
Sent: January-23-17 9:03 AM
To: Katona, Keley (ENERGY)
Subject: Ontario Energy Board Annual Report 2015-16, February 2 2017 Cabinet

Hi Keley,

The OEB annual report is tentatively scheduled to cabinet on Feb 2nd. The note that we received lays out that ENERGY does not expect any negative stakeholder reaction. A couple of questions - in previous years, what was the timing of the release of this annual report? We are looking at options of when to table the report at cabinet. Are there any other considerations or risks that ENERGY would like to flag?

Megan