

TBS Feedback re OESP

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Attachments: REG-11363_ID48846_LRC_Committee_Note (3) - tbs edits.docx (51.71 kB); REG-11363_ID48846_LRC_Committee_Note v2.2.docx (56.92 kB)

Hi Martha,

Earlier this week, CO shared a draft LRC note with TBS on OESP. TBS provided a comment on Wednesday – see attached. It was to add the following sentence to the cost section:

The transferring of this program from the rate-base to a government funded program is expected to cost up to \$1.1B over 4 years (2017-18 to 2020-21).

The TBS counterparts I liaised with were of the view that this item does not need to track to TBS at this time since the transfer of OESP from the rate-base to the tax base will occur in a subsequent submission.

The final OESP note that was released to LRC members yesterday is attached.

Happy to discuss any questions.

Thanks,
Sam

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