

alignment

From: "Greenberg, Martha (CAB)" </o=govon/ou=exchange administrative group (fydibohf23spdlt)/cn=recipients/cn=greenberg, martha (cab)3ff">
To: "Brezer, David (CAB)" <david.brezer@ontario.ca>, "Moore, Karen (CAB)" <karen.moore4@ontario.ca>
Cc: "Johnston, John (CAB)" <john.johnston3@ontario.ca>
Date: Thu, 21 Sep 2017 15:18:01 -0400
Attachments: Weekly Meeting and Emerging Policy Tracking and Integration .msg (189.44 kB); EEJIP policyfiscal Sept 21.pptx (1.51 MB)

Hi,

Steven and Mike J talked about how to use these “monthly fiscal planning” meetings that Steven set up with PO and TBS and MOF in a more constructive manner. I gather they agreed that we need to bring in some way of showing the overlap of policy and financial linkages/challenges, thinking about what is coming in for policy approval, what is putting pressure on the fiscal plan and help understand priorities (I know, wishful thinking).

Shamira, myself, Karen Hughes, and Tim are tasked with coming up with some product to use. As a start, we were going to look at the slides TBS did to update the PO on the fiscal “architecture”, which is attached. In this deck, there are slides in the back, I think starting on 30 that go through the buckets of initiatives they are tracking, whether approved or risks to come. While we figure out what product to use for this next monthly meeting, end of next week I think, Shamira and I talked about annotating those lists in the back with items we were aware of that maybe TBS wasn’t tracking.

Starting on slide 32 I’ve inserted my comments. I don’t need too much detail but could you look at my comments and either add more policy files that you are aware of that may have a fiscal impact? If you could flip me that for Monday morning?

I’ve also attached an email Tim just sent about trying to better align policy and financial going forward. I haven’t read what he proposed but open to thoughts if you have any (in all your free time!)
Thanks!
martha

Martha Greenberg
Assistant Deputy Minister
Cabinet Office – Economic, Environment, Justice & Intergovernmental Policy
(416) 325-5836
Martha.Greenberg@ontario.ca