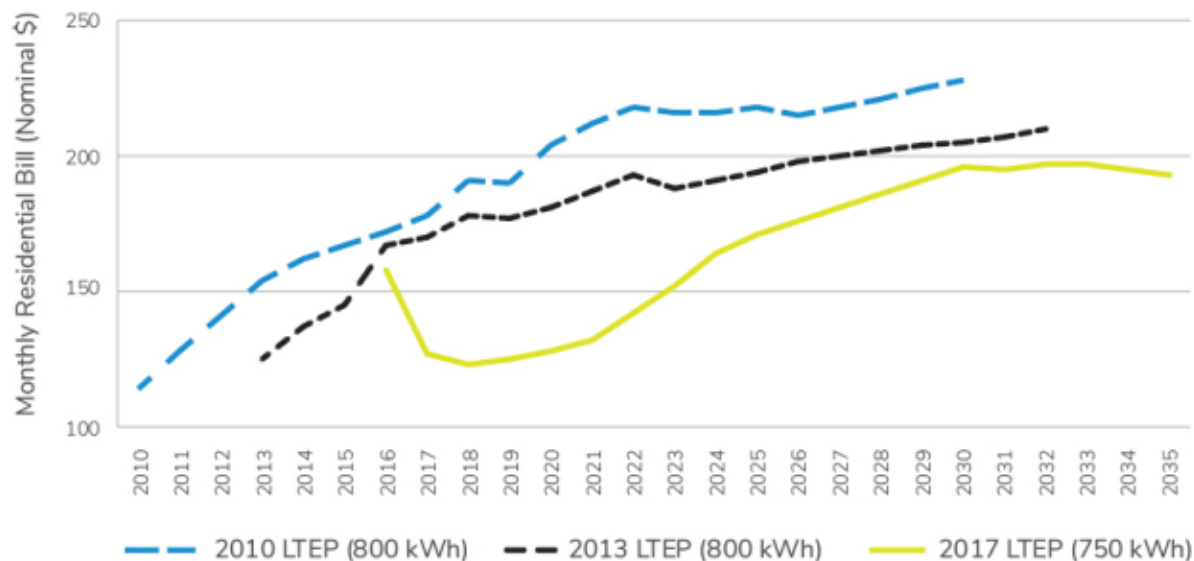


## LTEP Graphic – Figure 5

### Electricity Price Outlook – Residential Consumers



Source: IESO, Ministry of Energy

Note: Forecasts used in *Delivering Fairness and Choice* reflect prevailing patterns of consumption. Between late-2009 and mid-2016, the OEB defined the typical residential customer as a household that consumed 800 kWh of electricity per month. As of May 2016, the OEB changed their typical residential consumption to 750 kWh per month, due to declining household consumption.

(See Appendix for underlying data.)

## LTEP Appendix – Data Table for Figure 5

| YEAR | 2010 LTEP (800 kWh) | 2013 LTEP (800 kWh) | 2017 LTEP (750 kWh) |
|------|---------------------|---------------------|---------------------|
| 2010 | 114                 |                     |                     |
| 2011 | 128                 |                     |                     |
| 2012 | 141                 |                     |                     |
| 2013 | 154                 | 125                 |                     |
| 2014 | 162                 | 137                 |                     |
| 2015 | 167                 | 145                 |                     |
| 2016 | 172                 | 167                 | 158                 |
| 2017 | 178                 | 170                 | 127                 |
| 2018 | 191                 | 178                 | 123                 |
| 2019 | 190                 | 177                 | 125                 |
| 2020 | 204                 | 181                 | 128                 |
| 2021 | 212                 | 187                 | 132                 |
| 2022 | 218                 | 193                 | 142                 |
| 2023 | 216                 | 188                 | 152                 |
| 2024 | 216                 | 191                 | 164                 |
| 2025 | 218                 | 194                 | 171                 |
| 2026 | 215                 | 198                 | 176                 |
| 2027 | 218                 | 200                 | 181                 |
| 2028 | 221                 | 202                 | 186                 |
| 2029 | 225                 | 204                 | 191                 |
| 2030 | 228                 | 205                 | 196                 |
| 2031 |                     | 207                 | 195                 |
| 2032 |                     | 210                 | 197                 |
| 2033 |                     |                     | 197                 |
| 2034 |                     |                     | 195                 |
| 2035 |                     |                     | 193                 |

Note: The Ontario Energy Board (OEB) determined rates effective July 1, 2017 under Ontario's Fair Hydro Plan (OFHP) that resulted in an average bill of \$121, which is 25 per cent lower than the \$162 bill that would have been in place absent the OFHP. All data series in Figure 5 represent average monthly bills for each calendar year.

## Supporting Data Tables With % Change (Will Not Appear in LTEP)

Note: The Ontario Energy Board (OEB) determined rates effective July 1, 2017 under Ontario’s Fair Hydro Plan (OFHP) that resulted in an average bill of \$121, which is 25 per cent lower than the \$162 bill that would have been in place absent the OFHP. All data series in Figure 5 represent average monthly bills for each calendar year.