



December 19, 2017

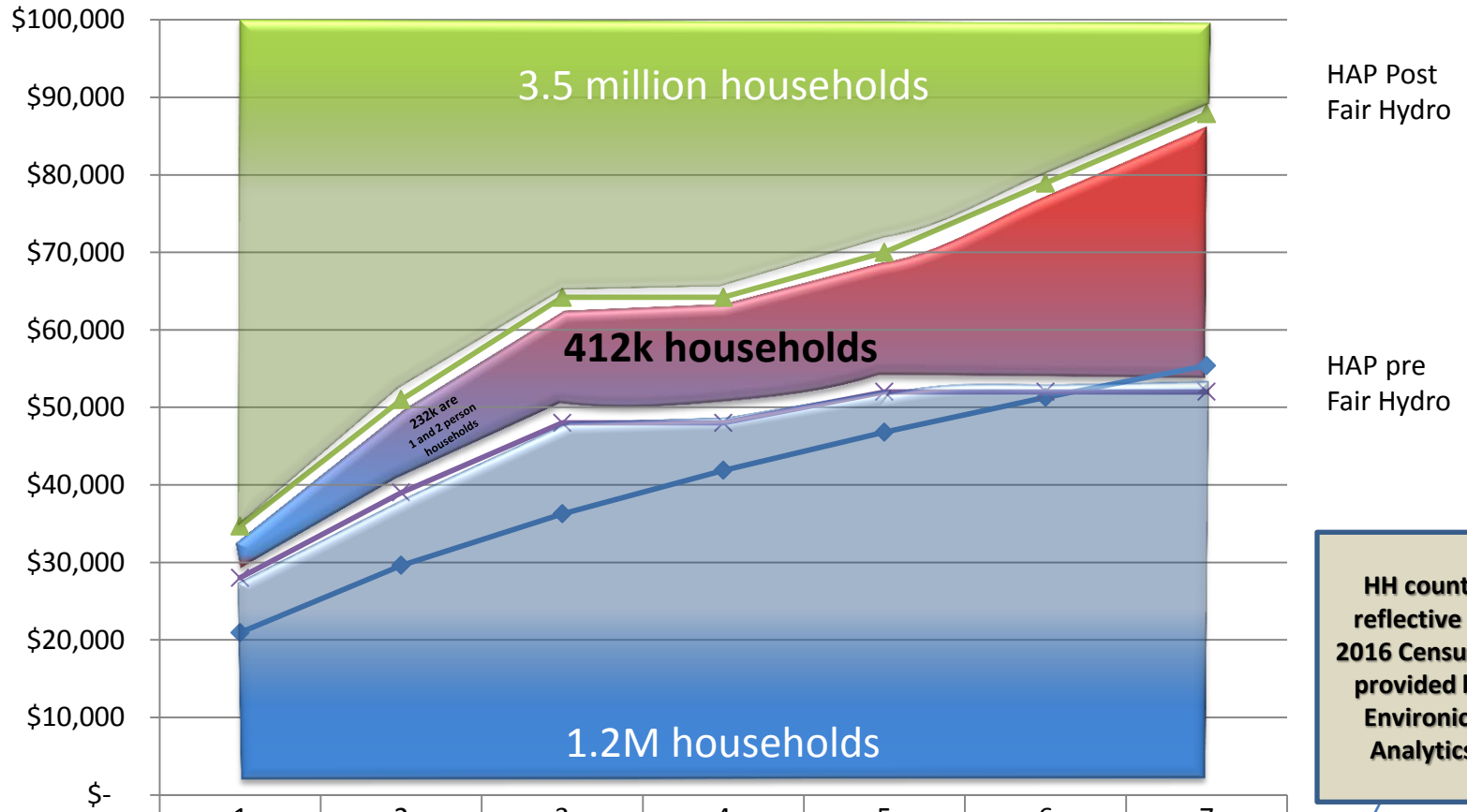
Update on Program Eligibility

Meeting Objective:

Present the impact of the exclusion of HAP eligible customers compounded by the recent changes of OESP.

- Increase of HAP-eligible customers from 1.2M to 1.6M households.
- Increased income levels of potential AFT beneficiaries

Impacts on AFT Program



*HAP 2018 is LICO gross + 35% or higher OESP levels

HH counts reflective of 2016 Census as provided by Environics Analytics

	1	2	3	4	5	6	7
—●— LIM Net	\$20,933	\$29,604	\$36,257	\$41,866	\$46,808	\$51,275	\$55,384
—▲— HAP pstFH	\$34,700	\$51,000	\$64,200	\$64,200	\$70,000	\$78,939	\$87,886
—×— HAP preFH	\$28,000	\$39,000	\$48,000	\$48,000	\$52,000	\$52,000	\$52,000

Net Difference

81,085

151,135

82,765

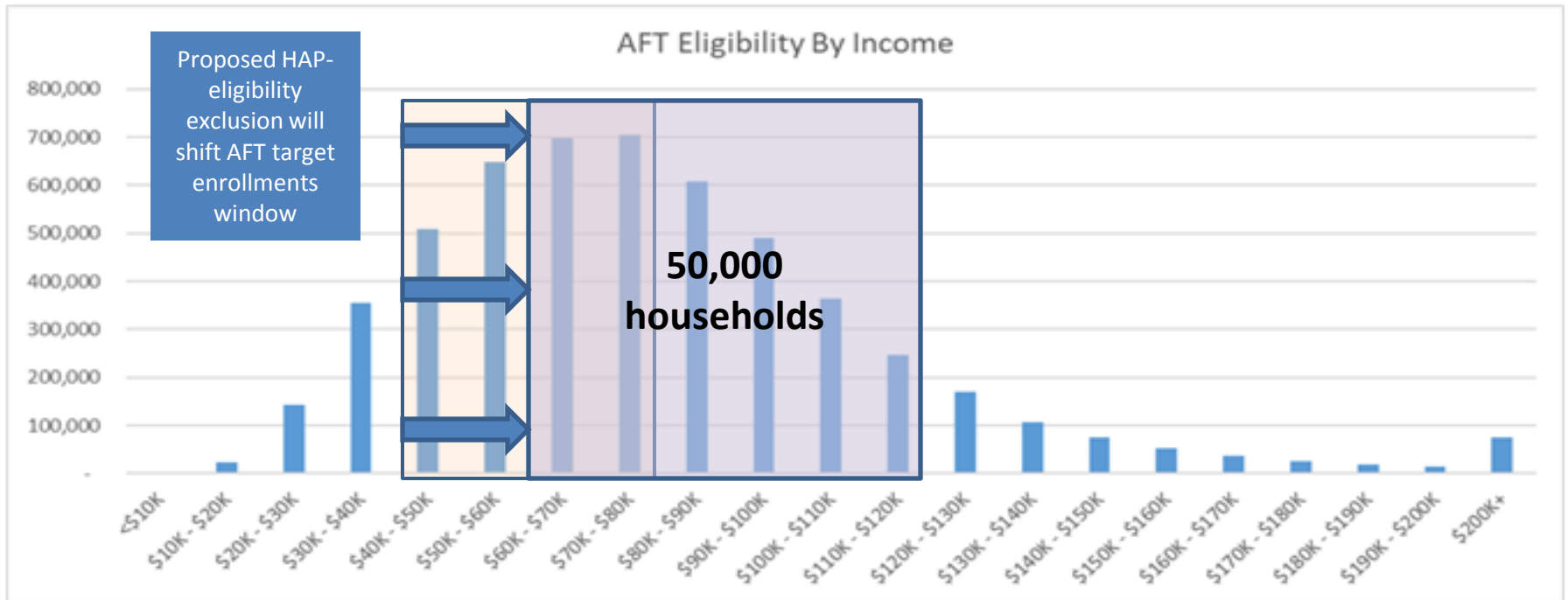
39,375

58,030

12/19/2017

Confidential - For Discussion

Impacts on AFT Program



What we are solving for:

Getting the right level of support to
customers in need as quickly as possible?

Some options considered:

1. Proceed as Designed

Agree to live with the incongruence of support
between low-income and near low-income

2. Possible changes to the HAP eligibility criteria

Remove OESP pre-qualification for HAP

Return to prior Fair Hydro plan income levels

If HAP is oversubscribed, AFT serves HAP-eligible customers

3. Co-serve customers in need (both HAP and AFT)

Revisit Declaration of Trust

Serve low-income customers within AFT

and true-up with HAP after the fact

HAP denials are referred to or reconciled within AFT