

- List of LDCs with what they are getting now and what they will get

<u>LDC</u>	Current Base Distribution Monthly Charge @ 1000 kWh/month	Base Distribution Monthly Charge After DRP**	Monthly Savings
Hydro One R1 Customer	\$56.77	\$36.43	\$20.34
Hydro One R2 Customer*	\$57.23	\$36.43	\$20.80
Algoma Power R-1 Residential Customer	\$57.68	\$36.43	\$21.25
Atikokan Power Residential Customer	\$49.81	\$36.43	\$13.38
Sioux Lookout Hydro Residential Customer	\$41.56	\$36.43	\$5.13
Lakeland Power-Former Parry Sound Power Residential Customer	\$41.88	\$36.43	\$5.45
InnPower Residential Customer	\$38.75	\$36.43	\$2.32
Chapleau Public Utilities Corp Residential Customer	\$38.04	\$36.43	\$1.61
Northern Ontario Wires Inc Residential Customer	\$39.50	\$36.43	\$3.07
*Current rates include \$60.50 RRRP			
**Maximum monthly charge is an estimate and has not yet been issued by OEB.			

- **OESP table of what is was and what it will be after these changes**

Existing OESP Benefit Scales								
Sliding Scale #1		Household Size						
		1	2	3	4	5	6	7 +
Income Bracket	< \$28,000	\$30	\$30	\$34	\$38	\$42	\$50	\$50
	\$28,001 - \$39,000	-	-	\$30	\$34	\$38	\$42	\$50
	\$39,001 - \$48,000	-	-	-	-	\$30	\$34	\$38
	\$48,001 - \$52,000	-	-	-	-	-	-	\$30
Sliding Scale #2		Household Size						
		1	2	3	4	5	6	7 +
Income Bracket	< \$28,000	\$45	\$45	\$50	\$55	\$60	\$75	\$75
	\$28,001 - \$39,000	-	-	\$45	\$50	\$55	\$60	\$75
	\$39,001 - \$48,000	-	-	-	-	\$45	\$50	\$55
	\$48,001 - \$52,000	-	-	-	-	-	-	\$45

Proposed +50% OESP Benefit Increase*								
Sliding Scale #1		Household Size						
		1	2	3	4	5	6	7 +
Income Bracket	< \$28,000	\$45	\$45	\$51	\$57	\$63	\$75	\$75
	\$28,001 - \$39,000	-	\$40	\$45	\$51	\$57	\$63	\$75
	\$39,001 - \$48,000	-	-	\$35	\$40	\$45	\$51	\$57
	\$48,001 - \$52,000	-	-	-	-	\$35	\$40	\$45
Sliding Scale #2		Household Size						
		1	2	3	4	5	6	7 +
Income Bracket	< \$28,000	\$68	\$68	\$75	\$83	\$90	\$113	\$113
	\$28,001 - \$39,000	-	\$60	\$68	\$75	\$83	\$90	\$113
	\$39,001 - \$48,000	-	-	\$52	\$60	\$68	\$75	\$83
	\$48,001 - \$52,000	-	-	-	-	\$52	\$60	\$68

- **Timing of RRRP adjustments (i.e., after July 1st what happens – when does it get trued up and based on what)**

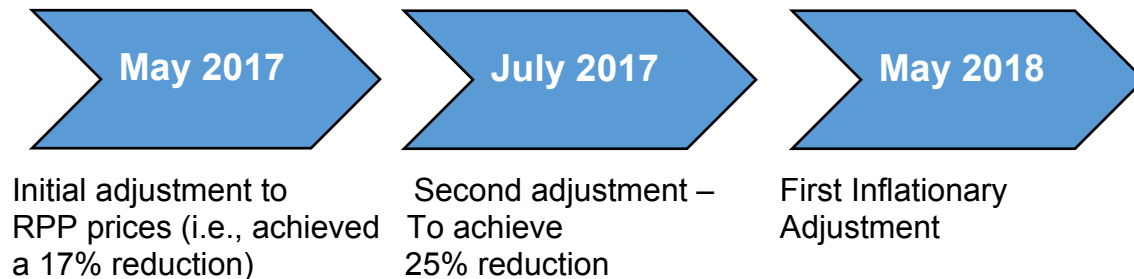
The OEB will set the maximum distribution charge for eligible LDCs effective July 1st. This will be updated at least one per year going forward to ensure rates among the eligible LDCs remain harmonized.

LDCs will track the difference between actual cost (what customers owe based on OEB-approved rates) and billed cost (what they charge customers up to the maximum charge) in a variance account. This account is settled monthly beginning in August with the IESO, who subsequently settles with the Ministry. LDCs are required to provide the IESO with consumption and costing information for their customers base and are eligible to be audited by the Ministry of Finance.

The Ministry will be able to update fiscal projections for the year based on the amounts billed beginning in September.

- **What is the timing associated with Global Adjustment (GA) refinancing?**

Adjustments to electricity prices associated with GA refinancing for many consumers are done through the OEB's Regulated Price Plan (RPP).



The May 2017 adjustment to RPP prices included a portion of the impact related to GA refinancing, since Ontario's Fair Hydro Plan had been announced but legislation had not passed at that time. The OEB intends to adjust RPP prices again on July 1, 2017 to account for the remainder of the impact of GA refinancing, bringing the total reduction for a typical household to 25%, including the 8% rebate which began January 1, 2017.

Following the July 1, 2017 price adjustment, adjustments to account for inflation will be made in May of each year for the next three years (Note: only the first inflationary increase is included in proposed regulation). For the purposes of the inflationary adjustments, RPP prices may increase or decrease depending on changes to other lines of the proxy customer's bill (e.g., delivery).

Consumers who are eligible for GA refinancing but do not participate in the RPP will see adjustments to the GA line on bills equivalent to the reduction in RPP rates.