



Briefing Note

OEMD

Education, Resources, and Economic Development Branch

Ontario's Fair Hydro Plan – Transfer Payments

ISSUE

The following table provides an overview the multi-year funding levels, currently tracking through the 2018-19 PRRT, for transfer payments under Ontario's Fair Hydro Plan.

These transfer payments are under executive control and can be redeployed to address pressures in other Ontario's Fair Hydro Plan transfer payments only.

The 2017-18 minuteable savings are currently tracking to be minuted out of the Ministry's allocation.

Ontario's Fair Hydro Plan Transfer Payments
(18-19 PRRT Process)
(As at February 22, 2018)

	2017 -18 Plan	Interim 2017-18	2017-18 Minuteable Savings	2018-19	2019-20	2020-21
\$M						
Rural or Remote Rate Protection Program	344.0	324.0	(20.0)	238.7	239.9	241.2
Northern Ontario Energy Credit	26.0	26.0	-	26.0	26.0	26.0
Ontario Rebate for Electricity Consumers	939.0	883.0	(56.0)	860.0	861.0	871.0
On-Reserve First Nations Delivery Credit	15.0	15.0	-	19.6	20.9	21.9
Ontario Electricity Support Program*	137.8	22.5	(115.3)	229.2	264.0	288.0
<i>New in 2018-19 - Distribution Rate Protection (Part of RRRP in 2017-18)</i>	-	-	-	260.1	291.7	309.0
Total	1,461.8	1,269.3	(192.5)	1,633.6	1,703.5	1,757.1

*\$2.2 million transferred to MCSS in 2017-18 to increase OESP enrollment among Social Assistance recipients

Commented [HS(1): This item was not part of the OFHP. Shouldn't be included in this table.

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