

CO Transition Request - Ministry Snapshot

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Attachments: 2018-04-20- Ministry of Energy Transition - Snapshot (to CO).pdf (10.87 kB); 2018-05-17- Ministry Snapshot (additional questions from CO).docx (26.81 kB)

Hi Deputy,

Following the submission of our content for the ministry snapshot (attached here for your reference), CO has reached out for some additional information. They have asked us to provide a list of all of our provincial agencies and to provide a breakdown of the ministry's 2017-18 operating and capital interim actuals by standard account and by major ministry programs.

Attached is our response to CO's request. We have included IESO, OPG and OEB as our provincial agencies. We have not included Hydro One, but if you would like, we can add them as well.

In terms of the breakdown of interim actuals by program, CO asked us to identify the 5 ministry programs we want to identify by name, and the remaining programs would be grouped into "other" for the purposes of the graph they will put together. We would suggest that our "other ministry programs" and the GGRA program be grouped into "other", and all the other programs be named.

Ok to share this additional information with CO?

Thanks,
Hillary