

Draft Energy PRRT AN

From: "Schlaepfer, Martin (ENERGY)" <martin.schlaepfer@ontario.ca>
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>
Cc: "Imbrogno, Serge (ENERGY)" <serge.imbrogno@ontario.ca>, "Whittington, Matt (ENERGY)" <matt.whittington@ontario.ca>, "Baker, Carys (ENERGY)" <carys.baker@ontario.ca>
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Attachments: 0 ENERGY v6 2018-19 PRRT - Assessment Note.docx (310.03 kB)

Hi Andrew,

Attached is our draft PRRT Assessment Note from TBS, which upon initial review doesn't appear to be a good outcome. They have recommended deferring our FTE request (as expected) but they also appear to be asking us to risk manage our forecast pressures in some of the social programs while taking the savings in the others. They have also recommended deferring our request for the International Demonstration Fund. This potentially leaves us with significant risks to manage.

Staff will prepare comments on the note, but wanted to share the current draft.

You may want to think about the Minister attending PRRT given this result, but also to reach out to the TBS MO in advance.

Thanks,
Martin