

Draft LTEP Cabinet Submission for Minister's Briefing

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Attachments: 2017-07-17 Draft LTEP Cab Sub v5 (tracked).pptx (8.94 MB)

Hi Deputy,

Tomorrow morning we have a briefing with the Minister on the Cabinet submission. The meeting will be split into two parts:

- Draft cabinet submission
- LTEP modelling

Attached is a revised draft of the LTEP submission. Andrew was comfortable with this being walked into the meeting tomorrow if needed. He would also like us to have a signing page ready for the Minister, since he won't be around after today.

The attached draft shortens the substance of the deck significantly. The initiatives slides were focused on identifying items for decision, versus items to be profiled. Items to be profiled only appear in the appendix. All original content on initiatives is now in the appendix. I'll also note that the minute in here is more of a placeholder, as we have a version of the minute in word form that CO has helped us draft that we're taking a look at. Once this is in good shape, we can incorporate it into the deck.

This submission no longer includes anything on modelling or bending the cost curve, which will be dealt with in the second Cabinet date. The only thing I'll flag is we haven't decided which submission we seek direction on fuels modelling, which will be important to nail down tomorrow.

Ok to share a clean version of the attached with MO?

Thanks,
Hillary