

Estimates Briefing Book

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Attachments: 2017 Estimates Briefing Book_20170525_to DMO.DOCX (615.61 kB)

Hi Andrew,

Please find attached a copy of the Estimates Briefing Book for concurrent review.

The Estimates Briefing Book consists of two parts:

- Part I: 2017-18 Published Plan and 2016-17 Annual Report which includes an overview of the Ministry's approved plan for the 2017-18 fiscal year (i.e., mandate, strategic goals/objectives, ministry programs, alignment with government's priorities) and highlights of 2016-17 achievements.
- Part II: Detailed Financials which includes detailed financial information for the Ministry consistent with the 2017-18 Expenditure Estimates, including a description of Votes and Items, and year-over-year variance explanations.

Given the length of the document I have a couple of hard copies I can pass along, if you prefer to read physical copies.

Approval is needed by EOD June 1st to meet the June 2 deadline.

Thanks,
Martin