

Fw: Draft LTEP PO Briefing Deck

From: "Schlaepfer, Martin (ENERGY)" <martin.schlaepfer@ontario.ca>
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Date: Mon, 31 Jul 2017 18:14:00 -0400
Attachments: 2017 LTEP Outlooks_Briefing_July 31.pptx (2.96 MB)

Hi Deputy,

Attached is the revised LTEP outlooks deck for tomorrow morning's discussion with MO in advance of the PO briefing on Wednesday. The version reflects MO's changes below, as well as starts to address some of the changes we discussed last week with ADMs and directors, including some context on slide 25 of the impact of meeting our CCAP targets, and speaking to the benefits to Class B customers.

Staff weren't able to layer the potential savings into one cumulative graph yet, and we may still need to model the inflationary cap at something higher like 5%.

Ok to share with MO?

Thanks,
Martin

From: Teliszewsky, Andrew (ENERGY)
Sent: July 30, 2017 9:26 PM
To: Schlaepfer, Martin (ENERGY)
Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Tresise, Landon (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Ruttan, Craig (ENERGY); Armstrong, Hillary (ENERGY); Chatterjee, Jeet (ENERGY); Pagel, Alexa (ENERGY); Martin, Eric (ENERGY); Baker, Carys (ENERGY)
Subject: Re: Draft LTEP PO Briefing Deck

Good Evening:

This is coming along; needs a few updates, I think. But here are some core thoughts / edits / concerns:

Slide 3 - typo? "Decision point" says "slide xx" - should this be "7"?

Slide 4 - lets add a potential ask for MB intertie enhancement. "Phase 3" of the NWB item that we have been working on. This was raised by Carr's office with me on Friday. They sound keen to support anything "interprovincial" that could "help lead to the dream of east-west grid".

Slide 10-13 : just kind of ends. I think we need a slide after 13 to provide considerations and recommendation. Presume the Option 1 is what we are gearing for, but that remains up in the air owing to

this content. Lets discuss.

Slide 15. Please add the 2010 and 2013 LTEP price curves for comparison. And I want them to be 800kWh / months. It's fine. Add a footnote.

Slide 15 - 18. I'm confused about these new blue lines. What happened with the previous jump up after 2022?

Slide 21 - needs to have a timeline for OPG requirement. When does Ministry need to give the Fair Allocation amount to the trust?

Slide 22 - feels different than what previous briefings have indicated, again blue line comment.

Slide 31 - 0.5 % is nothing. Start with 1% increase to 3%, please.

Can we please prioritize getting another turn of this product done on Monday and then meet first thing on Tuesday to go through this content and finalize / propose any final edits prior to circulation for PO/CO? Goal being that we can provide the final deck for multicorners by end of business on Tuesday, please?

Many thanks, in advance.

Andrew Teliszewsky

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On Jul 28, 2017, at 5:52 PM, Schlaepfer, Martin (ENERGY) <Martin.Schlaepfer@ontario.ca> wrote:

Hi Andrew,

Attached is a revised deck for the PO briefing next Wednesday. This version of the deck reflects the changes requested earlier this week, as well as layering in the fuels outlooks, and updates to the electricity price forecasts to reflect updated Navigant analysis.

We continue working on some further updates including speaking to the benefits of rate mitigation to Class B customers, layering all potential rate mitigation initiatives into one graph, and considering how to address the LTEP Cabinet minute's language around considering options to meet GHG emission reductions in CCAP.

Let us know if you have any questions.

Thanks,
Martin

<2017 LTEP Outlooks_Briefing_July 28 FPL.pptx>