

Fw: Fair Allocation Plan - "Curve"

From: "Imbrogno, Serge (ENERGY)" </o=govon/ou=ontario public sector - iserv
ems/cn=recipients/cn=imbrogno">
To: "Hume, Steen (ENERGY)" <steen.hume@ontario.ca>, "Calwell, Carolyn
(ENERGY/MEDEI/MRI)" <carolyn.calwell@ontario.ca>, "Katona, Keley (ENERGY)"
<keley.katona@ontario.ca>
Date: Sun, 09 Apr 2017 11:53:50 -0400
Attachments: Fair Hydro Plan -Curves.pdf (1.05 MB)

Hi. It looks like OPG is assuming less comes off the residential bill from the RRRP and OESP shift from the ratebase to taxbase?

Sent from my BlackBerry 10 smartphone on the Rogers network.

From: Katona, Keley (ENERGY) <Keley.Katona@ontario.ca>
Sent: Saturday, April 8, 2017 1:41 PM
To: Imbrogno, Serge (ENERGY)
Subject: Fw: Fair Allocation Plan - "Curve"

From: Calwell, Carolyn (ENERGY/MEDEI/MRI) <Carolyn.Calwell@ontario.ca>
Sent: Saturday, April 8, 2017 1:33 PM
To: Hume, Steen (ENERGY); Nelms, Scott (MOF); Katona, Keley (ENERGY)
Subject: Fw: Fair Allocation Plan - "Curve"

Here we go.

From: WONG Leslie -LAWDIV <leslie.wong@opg.com>
Sent: Saturday, April 8, 2017 12:39 PM
To: ASHBOURNE, STEPHEN; Calwell, Carolyn (ENERGY/MEDEI/MRI)
Cc: LEE John -TREASURY; RYFA Ken -TREASURY; MCAULEY Tyler -LAWDIV; Hill, Krista;
Ramchandani, Rima; Mr. Michael K. Feldman; Mansoori, Nina; Myers, Jonathan; Emes, Aaron; Alan
Hibben; 'Sebastiano, Rocco'; Niehaus, Katrina; 'Persaud, Donnie - Debt Capital Markets'; 'Benaiah, Ian';
'david.dalbello@rbccm.com'; 'Adalja, Sunil'
Subject: RE: Fair Allocation Plan - "Curve"

Dear All – I understand people had difficulty opening the attachment. I have converted it to PDF so it should be readable now by most devices.

Regards,

Les

From: WONG Leslie -LAWDIV
Sent: Friday, April 07, 2017 10:15 PM
To: ASHBOURNE, STEPHEN; Calwell, Carolyn (ENERGY/MEDEI/MRI)
Cc: LEE John -TREASURY; RYFA Ken -TREASURY; MCAULEY Tyler -LAWDIV; Hill, Krista; Ramchandani, Rima; Mr. Michael K. Feldman; Mansoori, Nina; Myers, Jonathan; Emes, Aaron; Alan Hibben; 'Sebastiano, Rocco'; Niehaus, Katrina; 'Persaud, Donnie - Debt Capital Markets'; 'Benaiah, Ian'; 'david.dalbello@rbccm.com'; 'Adalja, Sunil'
Subject: Fair Allocation Plan - "Curve"

Steve,

Further to our meeting with the Dealers today, attached are a couple of charts showing the expected bill increases and debt service payments under the Fair Hydro Plan. The charts are based on OPG's refinement of the Province's financial model. As you can see, the curve is fairly steep.

We can discuss this at the Monday drafting meeting.

Regards,

Les

Sent from my BlackBerry 10 smartphone on the Bell network

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