

Fw: Rate Mitigation

From: "Katona, Keley (ENERGY)" <keley.katona@ontario.ca>
To: "Imbrogno, Serge (ENERGY)" <serge.imbrogno@ontario.ca>
Date: Sun, 26 Feb 2017 14:22:55 -0500
Attachments: 2017-02-25 Cabinet Submission - Electricity Price Mitigation_Feb 26_Tracked_200.pptx (3.41 MB); 2017-02-25 Cabinet Submission - Electricity Price Mitigation_Feb 26_Clean_200.pptx (3.4 MB)

See attached and below. Still a few placeholders we won't be able to get until tomorrow. Ok to share?

From: Hume, Steen (ENERGY) <Steen.Hume@ontario.ca>
Sent: Sunday, February 26, 2017 1:44 PM
To: Katona, Keley (ENERGY)
Cc: Reid, Michael (ENERGY); Sermat-Harding, Kaili (ENERGY); Nelms, Scott (ENERGY); Calwell, Carolyn (ENERGY/MEDEI/MRI); Cox, Hilary (ENERGY)
Subject: Rate Mitigation

Hi Keley: attached is the next turn of the deck that response to the comments below.

We have place holders for items 1, 3 and 11 outlined below.

Thanks, Steen

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- 1) Slide 5 - missing cost savings for #5 - December 2016 small FIT program rationalization (ESP)
- 2) Slide 6 - remove the bottom two bullets (ESP)
- 3) After Slide 9, before current slide 10 = we used to have a slide that showed the GA over time. \$12 B this year, lowering to \$6-billion in out years. Can we find that slide and insert here, please? (ESP)
- 4) Slide 14 : remove first bullet (Not a Ministry Slide / OPC's slide)
- 5) Slide 20 : in first bullet spell out SPV (Special Purpose Vehicle) (ESP)
- 6) Slide 23 : confusing since this references DRC and options for Class B but we had pulled this as an option. Needs to redraft a few of these bullets to be more definitive about our Class B approach. Also remind them here of the cost savings from removal of social programs from their bottom line. (ESP)

- 7) Slide 24 : confusing re: 50 kW vs 500 kW. Pick one and re-write this slide to be definitive about a recommended approach. (ESP)
- 8) Slide 46 / 47 = Ugh. Cut this as an option. (SNAP)
- 9) Slide 49 = re-do the math / bottom line regarding removal of the IPA/RRRP approach from slides 46/47. (SNAP)
- 10) Slide 66 = need help making sure this slide / math is up to date based on all of the above, and previous slides. (SNAP / ESP)
- 11) Slide 68 = missing cost savings of small FIT rationalization. Same edit as Slide #5 above, please. (ESP)
- 12) Slide 72 : rename as "Support for Tenants" (SNAP)
- 13) In that section, be more definitive about asking Housing, Energy and MAG to report back in Spring 2017 with options for renters, please. Might require a slight tweaking of the subsequent slides and an additional text to the minute. (SNAP)

Many thanks, in advance.

Andrew

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On Feb 25, 2017, at 5:04 PM, Katona, Keley (ENERGY) <Keley.Katona@ontario.ca> wrote:

Hi Andrew,
Attached are clean and track changes versions of the Cab Sub and Minute. Also attached is the draft Affordability Fund TB sub. Let us know if you have any comments. We would like to share with CO / others as soon as possible.
Thanks,
Keley

<2017-02-25 Cabinet Submission - Electricity Price Mitigation_Feb 25_Clean_430.pptx>

<2017-02-25 Cabinet Submission - Electricity Price Mitigation_Feb 25_Tracked_430.pptx>

<Consolidated -price mitigation minute draft Feb 24_clean_730.docx>

<Consolidated -price mitigation minute draft Feb 24_tracked_730.docx>

<2017-02-24 Draft Affordability Fund TB sub_forDMO v8 CLEAN.docx>