

RE: Draft Energy PRRT AN

From: "Schlaepfer, Martin (ENERGY)" <martin.schlaepfer@ontario.ca>
To: "Whittington, Matt (ENERGY)" <matt.whittington@ontario.ca>, "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>
Cc: "Imbrogno, Serge (ENERGY)" <serge.imbrogno@ontario.ca>, "Campbell, David (ENERGY)" <david.campbell2@ontario.ca>, "Armstrong, Hillary (ENERGY)" <hillary.armstrong@ontario.ca>, "Baker, Carys (ENERGY)" <carys.baker@ontario.ca>
Date: Wed, 06 Dec 2017 16:56:30 -0500
Attachments: 0 1 ENERGY All Combined Except Dashboard.pdf (915.16 kB); 0 0 ENE 2018-19 Dashboard.pdf (135.08 kB)

Hi Matt,

We've received an updated AN as well as a dashboard which reflects the Ministry's KPIs and program inventory. You'll see in the AN that TBS accepted edits that were shared earlier today.

You may wish to replace the tracked version in the binder I delivered today with this updated one.

Thanks,
Martin

-----Original Message-----

From: Whittington, Matt (ENERGY)
Sent: December 6, 2017 10:26 AM
To: Schlaepfer, Martin (ENERGY) <Martin.Schlaepfer@ontario.ca>; Teliszewsky, Andrew (ENERGY) <Andrew.Teliszewsky@ontario.ca>
Cc: Imbrogno, Serge (ENERGY) <Serge.Imbrogno@ontario.ca>; Campbell, David (ENERGY) <David.Campbell2@ontario.ca>; Armstrong, Hillary (ENERGY) <Hillary.Armstrong@ontario.ca>; Baker, Carys (ENERGY) <Carys.Baker@ontario.ca>
Subject: RE: Draft Energy PRRT AN

Hi Martin

This is good to go.

Thanks
Matt

From: Schlaepfer, Martin (ENERGY)
Sent: Tuesday, December 05, 2017 5:24 PM
To: Teliszewsky, Andrew (ENERGY); Whittington, Matt (ENERGY)
Cc: Imbrogno, Serge (ENERGY); Campbell, David (ENERGY); Armstrong, Hillary (ENERGY); Baker, Carys (ENERGY)
Subject: RE: Draft Energy PRRT AN

Hi Andrew / Matt,

Attached are comments / edits on the TBS PRRT Assessment Note.

Let us know if you're comfortable with us sharing with TBS.

Thanks,
Martin

From: Teliszewsky, Andrew (ENERGY)
Sent: November 30, 2017 7:32 PM
To: Schlaepfer, Martin (ENERGY) <Martin.Schlaepfer@ontario.ca>
Cc: Imbrogno, Serge (ENERGY) <Serge.Imbrogno@ontario.ca>; Whittington, Matt (ENERGY) <Matt.Whittington@ontario.ca>; Baker, Carys (ENERGY) <Carys.Baker@ontario.ca>
Subject: RE: Draft Energy PRRT AN

I've reached out to my counterpart. Standby.

Andrew Teliszewsky
(416) 327 - 3550
From: Schlaepfer, Martin (ENERGY)
<Martin.Schlaepfer@ontario.ca<mailto:Martin.Schlaepfer@ontario.ca>>
Date: Thursday, Nov 30, 2017, 5:59 PM
To: Teliszewsky, Andrew (ENERGY)
<Andrew.Teliszewsky@ontario.ca<mailto:Andrew.Teliszewsky@ontario.ca>>
Cc: Imbrogno, Serge (ENERGY) <Serge.Imbrogno@ontario.ca<mailto:Serge.Imbrogno@ontario.ca>>, Whittington, Matt (ENERGY) <Matt.Whittington@ontario.ca<mailto:Matt.Whittington@ontario.ca>>, Baker, Carys (ENERGY) <Carys.Baker@ontario.ca<mailto:Carys.Baker@ontario.ca>>
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Hi Andrew,

Attached is our draft PRRT Assessment Note from TBS, which upon initial review doesn't appear to be a good outcome. They have recommended deferring our FTE request (as expected) but they also appear to be asking us to risk manage our forecast pressures in some of the social programs while taking the savings in the others. They have also recommended deferring our request for the International Demonstration Fund. This potentially leaves us with significant risks to manage.

Staff will prepare comments on the note, but wanted to share the current draft.

You may want to think about the Minister attending PRRT given this result, but also to reach out to the TBS MO in advance.

Thanks,
Martin