

RE: Estimates Briefing Book

From: "Schlaepfer, Martin (ENERGY)" <martin.schlaepfer@ontario.ca>
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>
Cc: "Imbrogno, Serge (ENERGY)" <serge.imbrogno@ontario.ca>, "Whittington, Matt (ENERGY)" <matt.whittington@ontario.ca>, "Baker, Carys (ENERGY)" <carys.baker@ontario.ca>
Date: Thu, 01 Jun 2017 13:56:16 -0400
Attachments: DMO Edits_2017 Estimates Briefing Book_20170531_CSD_SNAP_ESP_CRED_IGS_Co....docx (641.29 kB)

Hi Andrew,

Please find attached an updated copy of the briefing book for your review. We have incorporated a number of updates in track changes.

The deadline for finalizing the book is tomorrow at 12pm. Books need to be delivered tomorrow and we need to give the printers time to make enough copies for submission.

Please let us know if you have any questions or concerns.

Thanks,
Martin

From: Schlaepfer, Martin (ENERGY)
Sent: May 29, 2017 11:13 AM
To: Teliszewsky, Andrew (ENERGY)
Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Baker, Carys (ENERGY)
Subject: Estimates Briefing Book

Hi Andrew,

Please find attached a copy of the Estimates Briefing Book for concurrent review.

The Estimates Briefing Book consists of two parts:

- Part I: 2017-18 Published Plan and 2016-17 Annual Report which includes an overview of the Ministry's approved plan for the 2017-18 fiscal year (i.e., mandate, strategic goals/objectives, ministry programs, alignment with government's priorities) and highlights of 2016-17 achievements.
- Part II: Detailed Financials which includes detailed financial information for the Ministry consistent with the 2017-18 Expenditure Estimates, including a description of Votes and Items, and year-over-year variance explanations.

Given the length of the document I have a couple of hard copies I can pass along, if you prefer to read physical copies.

Approval is needed by EOD June 1st to meet the June 2 deadline.

Thanks,
Martin

