

RE: FHP backgrounder

From: "Imbrogno, Serge (ENERGY)" <"/o=govon/ou=ontario public sector - iserv
ems/cn=recipients/cn=imbrogno">
To: "Schlaepfer, Martin (ENERGY)" <martin.schlaepfer@ontario.ca>
Date: Wed, 28 Feb 2018 08:11:55 -0500

Sounds good.

Sent with BlackBerry Work
(www.blackberry.com)

From: Schlaepfer, Martin (ENERGY) <Martin.Schlaepfer@ontario.ca>
Date: Wednesday, Feb 28, 2018, 8:10 AM
To: Imbrogno, Serge (ENERGY) <Serge.Imbrogno@ontario.ca>
Subject: Re: FHP backgrounder

Hi Deputy,

Please below. The SoC's office has asked TBS whether the information in the one pager can be made public. Below is my proposed response.

OK to share?

Hi Vivienne,

My understanding is that the only numbers that are currently public are the 2017-18 plan amounts. As a result, we would propose that the note at the top of the one pager be the line used publicly, which reads:

- * Based on the Ministry of Energy's 2017-2018 Third Quarter Finances, the tax-base currently provides approximately \$1.5 billion annually in support of electricity cost relief programs (i.e., rate mitigation activities).

Many of the numbers in the table at the bottom of the note are really only for internal background use. I think it's important that TBS also weigh in on this though as keepers of the expenditure estimates.

Let me your thoughts.

Thanks,
Martin

From: Skoberne, Vivienne (TBS)
Sent: Wednesday, February 28, 2018 7:43 AM
To: Schlaepfer, Martin (ENERGY)
Cc: Laughton, Patrick (TBS); Ue, Allison (TBS); Miller, Amanda (TBS); Raashid, Sohaeb (TBS); Nucciarone, Michael (ENERGY)
Subject: FW: FHP backgrounder

Good morning Martin – the SoC has asked if the info in this one pager can be made public.

Thanks.

Vivienne Skoberne
T: 416-325-9084 | C: 647-287-3429

From: Laughton, Patrick (TBS)
Sent: February 27, 2018 5:35 PM
To: Schlaepfer, Martin (ENERGY); Skoberne, Vivienne (TBS); Ue, Allison (TBS)
Cc: Miller, Amanda (TBS); Raashid, Sohaeb (TBS); Nucciarone, Michael (ENERGY)
Subject: RE: FHP backgrounder

Hi everyone –

Here is the revised version that includes the top-line message for communication purposes. I understand Deputy Imbrogno has approved this so can now be considered final.

Thanks for the teams for jointly pulling together.

P.

From: Schlaepfer, Martin (ENERGY)
Sent: February-26-18 5:56 PM
To: Skoberne, Vivienne (TBS); Laughton, Patrick (TBS); Ue, Allison (TBS)
Cc: Miller, Amanda (TBS); Raashid, Sohaeb (TBS); Nucciarone, Michael (ENERGY)
Subject: RE: FHP backgrounder

Hi Vivienne,

My Deputy would like to have a high level message upfront with the number we would propose to use. Ideally a three year total of amounts that are in the public domain. This would ensure that the SOC and all the Deputy's use the same messaging.

Thanks,
Martin

From: Skoberne, Vivienne (TBS)
Sent: February 26, 2018 5:26 PM
To: Laughton, Patrick (TBS) <Patrick.Laughton@ontario.ca>; Ue, Allison (TBS) <Allison.Ue@ontario.ca>; Schlaepfer, Martin (ENERGY) <Martin.Schlaepfer@ontario.ca>
Cc: Miller, Amanda (TBS) <Amanda.Miller@ontario.ca>; Raashid, Sohaeb (TBS) <Sohaeb.Raashid@ontario.ca>; Nucciarone, Michael (ENERGY) <Michael.Nucciarone@ontario.ca>

Subject: RE: FHP backgrounder

Helen is good with this. Martin, any concerns on your end?

Thanks.

Vivienne Skoberne

T: 416-325-9084 | C: 647-287-3429

From: Laughton, Patrick (TBS)

Sent: February 26, 2018 4:39 PM

To: Skoberne, Vivienne (TBS); Ue, Allison (TBS); Schlaepfer, Martin (ENERGY)

Cc: Miller, Amanda (TBS); Raashid, Sohaeb (TBS); Nucciarone, Michael (ENERGY)

Subject: FHP backgrounder

Hi DMOs –

Please see attached for the note developed following last week's mock session with the Secretary on SCOPA. The note provides an overview the multi-year funding levels, currently tracking through the 2018-19 PRRT, for transfer payments under Ontario's Fair Hydro Plan as has been developed jointly between our ministries.

If you or the deputies have any questions or comments please let us know. If not, I've copied Amanda in our TBS Comms shop who can take care of delivery and inclusion in background binders as appropriate.

Thanks,

P.