

RE: Rate Mitigation -OEB + IESO

From: "Katona, Keley (ENERGY)" <keley.katona@ontario.ca>
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>, "Imbrogno, Serge (ENERGY)" <serge.imbrogno@ontario.ca>
Date: Mon, 12 Dec 2016 17:42:41 -0500
Attachments: Rate Mitigation Measures_December 9 2016 v3.pdf (697.25 kB); 2016-12-09 rate mitigation - distributed.pptx (777.1 kB); Rate Mitigation Measures_December 9 2016 v2.pdf (717.18 kB)

Andrew,

An explanation from the IESO below. The alternate option is attached. Let us know which version you prefer. I've also reattached the previous version and the OEB deck.
Keley

LTEP 2013 included a forecast for a typical residential electricity customer based on the overall electricity system cost forecast at that time, which included a number of assumptions. The black line in the IESO rate mitigation product reflects the residential bill based on the actual Toronto Hydro Distribution rates that have been approved and established by the Ontario Energy Board (OEB). The OEB establishes Time of Use (TOU) rates to recover the actual costs incurred by the Regulated Price Plan (RPP) customers. Variances could still occur between the actual costs incurred and the cost collected by the TOU rates, which would then be rolled into the establishment of the future TOU rates.

Total electricity system costs, like those used in LTEP 2013 to forecast residential electricity customer costs, do not always perfectly reflect actual rates set by the OEB. Although total system costs may come down, (i.e., cost curve is lower relative to 2013 LTEP), the cost reductions do not necessarily translate into a one-to-one reduction for residential Toronto Hydro customers.

It is also worth noting that the IESO is unlikely to have all the inputs necessary to identify the 2016 actual costs until later in 2017 when verified numbers, (like distributions costs), are made available.

For simplicity, we could go back to the original without the actual 2016 Toronto Hydro rate included. This option is attached

From: Katona, Keley (ENERGY)
Sent: December-12-16 5:03 PM
To: Teliszewsky, Andrew (ENERGY); Imbrogno, Serge (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

I have not heard back yet. I'm calling now.

From: Teliszewsky, Andrew (ENERGY)
Sent: December-12-16 4:13 PM
To: Katona, Keley (ENERGY); Imbrogno, Serge (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

Hi.

We need to land this deck.
Getting a lot of calls from Centre to provide materials.
Wondering on status, please?

Atel/

From: Katona, Keley (ENERGY)
Sent: December-12-16 2:18 PM
To: Teliszewsky, Andrew (ENERGY); Imbrogno, Serge (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

Ok, I've passed that comment along.

From: Teliszewsky, Andrew (ENERGY)
Sent: December-12-16 2:04 PM
To: Katona, Keley (ENERGY); Imbrogno, Serge (ENERGY)
Subject: Re: Rate Mitigation -OEB + IESO

Can we also simultaneously get them to perhaps consider the previous slide (the one that didn't have the comparison)?

Atel/

From: Katona, Keley (ENERGY)
Sent: Monday, December 12, 2016 12:57 PM
To: Teliszewsky, Andrew (ENERGY); Imbrogno, Serge (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

The IESO has indicated they should have a response to us by mid-afternoon.

From: Katona, Keley (ENERGY)
Sent: December-12-16 12:48 PM
To: Teliszewsky, Andrew (ENERGY); Imbrogno, Serge (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

I've followed up with the IESO.

From: Teliszewsky, Andrew (ENERGY)
Sent: December-12-16 12:06 PM
To: Katona, Keley (ENERGY); Imbrogno, Serge (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

So, I have yet to share OEB product with PO owing to this IESO request for clarification.
Any insight that you might have into timeline would be most helpful.

Atel/

From: Katona, Keley (ENERGY)
Sent: December-12-16 9:29 AM
To: Teliszewsky, Andrew (ENERGY); Imbrogno, Serge (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

Note that the IESO is working on a response...

From: Teliszewsky, Andrew (ENERGY)
Sent: December-11-16 4:18 PM
To: Imbrogno, Serge (ENERGY)
Cc: Katona, Keley (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

Good Afternoon:

Any word from IESO on this inquiry?

Andrew

From: Imbrogno, Serge (ENERGY)
Sent: December-11-16 12:09 PM
To: Teliszewsky, Andrew (ENERGY)
Cc: Katona, Keley (ENERGY)
Subject: Re: Rate Mitigation -OEB + IESO

Hi Andrew,

We'll need to confirm with the IESO but I know the OPO didn't include the suspension of LRP 2 so I'm not sure if this was incorporated into the chart. Also, it doesn't include OPG rate smoothing which could also have an impact.

Sent from my iPad

On Dec 11, 2016, at 11:54 AM, Teliszewsky, Andrew (ENERGY) <Andrew.Teliszewsky@ontario.ca> wrote:

Something doesn't smell right about the IESO deck – the slide the with trend lines.
Efforts to bend the curve post-2013 ltep were significant. Why is the black line above the green line?

From: Katona, Keley (ENERGY)
Sent: December-09-16 6:11 PM
To: Teliszewsky, Andrew (ENERGY)
Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Moulton, Dan (ENERGY); Ruttan, Craig (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Martin, Eric (ENERGY); Pagel, Alexa (ENERGY); Chatterjee, Jeet (ENERGY); Armstrong, Hillary (ENERGY); Baker, Carys (ENERGY)
Subject: RE: Rate Mitigation -OEB + IESO

Attached are both decks.

From: Katona, Keley (ENERGY)
Sent: December-09-16 6:00 PM
To: Teliszewsky, Andrew (ENERGY)
Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Moulton, Dan (ENERGY); Ruttan, Craig (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Martin, Eric (ENERGY); Pagel, Alexa (ENERGY); Chatterjee, Jeet (ENERGY); Armstrong, Hillary (ENERGY); Baker, Carys (ENERGY)
Subject: RE: Rate Mitigation -OEB

Hi Andrew,

I removed slide 5 from the OEB deck and have let them know that we would like it removed. It is attached. IESO deck still pending.

Keley

From: Katona, Keley (ENERGY)

Sent: December-09-16 4:26 PM

To: Teliszewsky, Andrew (ENERGY)

Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Moulton, Dan (ENERGY); Ruttan, Craig (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Martin, Eric (ENERGY); Pagel, Alexa (ENERGY); Chatterjee, Jeet (ENERGY); Armstrong, Hillary (ENERGY); Baker, Carys (ENERGY)

Subject: RE: Rate Mitigation -OEB

Hi Andrew,

Attached is the OEB deck. We recommend deleting slide 5 given they are presenting different numbers than the IESO. Let us know if you have any other comments.

Keley

From: Katona, Keley (ENERGY)

Sent: December-09-16 2:56 PM

To: Teliszewsky, Andrew (ENERGY)

Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Moulton, Dan (ENERGY); Ruttan, Craig (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Martin, Eric (ENERGY); Pagel, Alexa (ENERGY); Chatterjee, Jeet (ENERGY); Armstrong, Hillary (ENERGY); Baker, Carys (ENERGY)

Subject: Rate Mitigation - IESO

Hi Andrew,

Attached is a revised draft of the IESO deck. We think it would be helpful if they added back some of the savings numbers related to the initiatives so that the order of magnitude can be understood. Let us know if you have any comments.

Thanks,

Keley