

RE: TBS Request re Affordability Fund

From: "Imbrogno, Serge (ENERGY)" </o=govon/ou=ontario public sector - iserv
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To: "Schlaepfer, Martin (ENERGY)" <martin.schlaepfer@ontario.ca>
Cc: "Armstrong, Hillary (ENERGY)" <hillary.armstrong@ontario.ca>
Date: Thu, 08 Feb 2018 10:46:55 -0500

Ok

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From: Schlaepfer, Martin (ENERGY) <Martin.Schlaepfer@ontario.ca>
Date: Thursday, Feb 08, 2018, 10:28 AM
To: Imbrogno, Serge (ENERGY) <Serge.Imbrogno@ontario.ca>
Cc: Armstrong, Hillary (ENERGY) <Hillary.Armstrong@ontario.ca>
Subject: TBS Request re Affordability Fund

Hi Deputy,

TBS has reached out for updated information on the Affordability Fund. As part of our Q3 Phase 2 reporting submitted on Monday, we submitted the attached report, which is up-to-date as of January 29th.

Staff would like to share the original report back, as well as the forecast for the remaining spending (below) with the caveat that because the Fund is application based, program spending is driven by consumer demand.

TBS is looking for a response by 1PM.

Ok to share with MO?

Thanks,
Martin

Provincial Fiscal Year	Total per Quarter (\$)
Spending to Date	1,709,724
Q4-2017/18	9,289,440
Q1-2018/19	22,516,940
Q2-2018/19	43,609,440
Q3-2018/19	13,854,440
Q4-2018/19	9,020,016
Total	100,000,000