

Re: Black Line definition

From: "Katona, Keley (ENERGY)" <keley.katona@ontario.ca>
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>, "Imbrogno, Serge (ENERGY)" <serge.imbrogno@ontario.ca>
Date: Sat, 14 Jan 2017 12:54:32 -0500

Assumptions are as follows:

- Includes throne speech assumptions for ICI, RRRP and 8% rebate for residential customers
- includes current hydro quebec deal of 2 TWh for 2017 to 2022 and capacity sale to HQ
- Residential monthly bill is re-based to the 2016 Toronto Hydro Rates and OEB establishes 2016 TOU rates
- Remove EFWSOP
- Remove LRP II
- Remove FIT 5 extension
- Remove FIT 6

Original Message

From: Teliszewsky, Andrew (ENERGY)
Sent: Saturday, January 14, 2017 9:13 AM
To: Imbrogno, Serge (ENERGY); Katona, Keley (ENERGY)
Subject: Black Line definition

Good Morning:

Just wondering if it might please be possible to get a definition (today, before my Sunday meeting) about what the assumptions in the "black line" from GAM proposal deck are? Is that IESO forecast the OPO-plus? How is it different from OPO?

I can do my own comparisons to LTEP 2013, but just wondering on the OPO / late 2016 adjustments, please. And most importantly, where in this all does the 8% HST reduction reside?

Many thanks, in advance.

Atel/

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