

Re: Rate Mitigation - Draft CAB / TB Sub and Minute

From: "Katona, Keley (ENERGY)" <keley.katona@ontario.ca>
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>
Cc: "Imbrogno, Serge (ENERGY)" <serge.imbrogno@ontario.ca>, "Whittington, Matt (ENERGY)" <matt.whittington@ontario.ca>, "Tresise, Landon (ENERGY)" <landon.tresise@ontario.ca>, "Esdaile, Trevor (ENERGY)" <trevor.esdaile@ontario.ca>, "Coker, Meaghan (ENERGY)" <meaghan.coker@ontario.ca>, "Ruttan, Craig (ENERGY)" <craig.ruttan@ontario.ca>, "Martin, Eric (ENERGY)" <eric.martin@ontario.ca>, "Pagel, Alexa (ENERGY)" <alexa.pagel@ontario.ca>, "Chatterjee, Jeet (ENERGY)" <jeet.chatterjee@ontario.ca>, "Armstrong, Hillary (ENERGY)" <hillary.armstrong@ontario.ca>, "Berg, Denna (ENERGY)" <denna.berg@ontario.ca>, "Baker, Carys (ENERGY)" <carys.baker@ontario.ca>
Date: Sun, 26 Feb 2017 14:56:45 -0500
Attachments: GA Smoothing Sensitivities 2017-02-24.pdf (719.53 kB)

Sensitivity analysis attached. Was all too large for one email...

From: Keley.Katona@ontario.ca
Sent: Sunday, February 26, 2017 2:55 PM
To: Teliszewsky, Andrew (ENERGY)
Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Tresise, Landon (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Ruttan, Craig (ENERGY); Martin, Eric (ENERGY); Pagel, Alexa (ENERGY); Chatterjee, Jeet (ENERGY); Armstrong, Hillary (ENERGY); Berg, Denna (ENERGY); Baker, Carys (ENERGY)
Subject: Re: Rate Mitigation - Draft CAB / TB Sub and Minute

Andrew,

Attached is a revised Cabinet submission (clean and tracked). Note that there are a few placeholders that we won't be able to populate until tomorrow.

Also attached is sensitivity analysis from OPG. We recommend bringing this to fiscal prep tomorrow. Lastly, attached are our comments on the CBN.

Let us know when you are comfortable and we can share with CO.

Keley

From: Teliszewsky, Andrew (ENERGY)
Sent: Sunday, February 26, 2017 8:05 AM

To: Katona, Keley (ENERGY)

Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Tresise, Landon (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Ruttan, Craig (ENERGY); Martin, Eric (ENERGY); Pagel, Alexa (ENERGY); Chatterjee, Jeet (ENERGY); Armstrong, Hillary (ENERGY); Berg, Denna (ENERGY); Baker, Carys (ENERGY)

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Good Morning:

Here are my edits to the Deck / Cab Sub. Review of other products ongoing, will share further comments later today.

Slide 5 - missing cost savings for #5 - December 2016 small FIT program rationalization

Slide 6 - remove the bottom two bullets

After Slide 9, before current slide 10 = we used to have a slide that showed the GA over time. \$12 B this year, lowering to \$6-billion in out years. Can we find that slide and insert here, please?

Slide 14 : remove first bullet

Slide 20 : in first bullet spell out SPV (Special Purpose Vehicle)

Slide 23 : confusing since this references DRC and options for Class B but we had pulled this as an option. Needs to redraft a few of these bullets to be more definitive about our Class B approach. Also remind them here of the cost savings from removal of social programs from their bottom line.

Slide 24 : confusing re: 50 kW vs 500 kW. Pick one and re-write this slide to be definitive about a recommended approach.

Slide 46 / 47 = Ugh. Cut this as an option.

Slide 49 = re-do the math / bottom line regarding removal of the IPA/RRRP approach from slides 46/47.

Slide 66 = need help making sure this slide / math is up to date based on all of the above, and previous slides.

Slide 68 = missing cost savings of small FIT rationalization. Same edit as Slide #5 above, please.

Slide 72 : rename as "Support for Tenants"

In that section, be more definitive about asking Housing, Energy and MAG to report back in Spring 2017 with options for renters, please. Might require a slight tweaking of the subsequent slides and an additional text to the minute.

Many thanks, in advance.

Andrew

Andrew Teliszewsky

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Ministry of Energy
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On Feb 25, 2017, at 5:04 PM, Katona, Keley (ENERGY) <Keley.Katona@ontario.ca> wrote:

Hi Andrew,
Attached are clean and track changes versions of the Cab Sub and Minute. Also attached is the draft Affordability Fund TB sub. Let us know if you have any comments. We would like to share with CO / others as soon as possible.
Thanks,
Keley

<2017-02-25 Cabinet Submission - Electricity Price Mitigation_Feb 25_Clean_430.pptx>

<2017-02-25 Cabinet Submission - Electricity Price Mitigation_Feb 25_Tracked_430.pptx>

<Consolidated -price mitigation minute draft Feb 24_clean_730.docx>

<Consolidated -price mitigation minute draft Feb 24_tracked_730.docx>

<2017-02-24 Draft Affordability Fund TB sub_forDMO v8 CLEAN.docx>