

Re: Rate Mitigation - Draft CAB / TB Sub and Minute

From: "Imbrogno, Serge (ENERGY)" <"o=govon/ou=ontario public sector - iserv
ems/cn=recipients/cn=imbrogno">
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>
Cc: "Katona, Keley (ENERGY)" <keley.katona@ontario.ca>
Date: Sun, 26 Feb 2017 09:49:48 -0500

Hi. Makes sense. We'll confirm time and send out a meeting notice.

Sent from my BlackBerry 10 smartphone on the Rogers network.

From: Teliszewsky, Andrew (ENERGY)
Sent: Sunday, February 26, 2017 9:47 AM
To: Imbrogno, Serge (ENERGY)
Cc: Katona, Keley (ENERGY)
Subject: Re: Rate Mitigation - Draft CAB / TB Sub and Minute

Good Morning:

Sitting onboard Porter right now (Ottawa) then coming to the office. Have Glenn coming in this afternoon as well and I have my own calls with MoF, TBS and PO CoS's today.

Was going to suggest that it might therefore make sense to do a quick call like we had at end of day Friday (perhaps not that many participants) but at the very least the group of us to compare notes as agreed, many moving parts.

My final meeting / call is at 5pm (PO), so if you are free - could we please huddle at 6pm?

Many thanks, in advance.

Andrew Teliszewsky

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On Feb 26, 2017, at 9:26 AM, Imbrogno, Serge (ENERGY) <Serge.Imbrogno@ontario.ca> wrote:

Hi Andrew. There are a lot of moving pieces including changes to the cab sub, edits to the minute (we have a call with CO/MOF/TBS @2:00), comms material etc. I'm happy to share for concurrent review but I don't think we'll have a draft for today.

Serge

Sent from my iPad

On Feb 26, 2017, at 9:12 AM, Teliszewsky, Andrew (ENERGY) <Andrew.Teliszewsky@ontario.ca> wrote:

Good Morning:

Do we anticipate having a draft technical briefing deck for CoS review later today, by chance, please?

Andrew Teliszewsky
416-327-3550

From: Imbrogno, Serge (ENERGY)
Sent: Sunday, February 26, 2017 8:38 AM
To: Teliszewsky, Andrew (ENERGY)
Cc: Katona, Keley (ENERGY); Whittington, Matt (ENERGY); Tresise, Landon (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Ruttan, Craig (ENERGY); Martin, Eric (ENERGY); Pagel, Alexa (ENERGY); Chatterjee, Jeet (ENERGY); Armstrong, Hillary (ENERGY); Berg, Denna (ENERGY); Baker, Carys (ENERGY)
Subject: Re: Rate Mitigation - Draft CAB / TB Sub and Minute

Not sure how quickly we can turn things around but the comments look good to me.

Sent from my iPad

On Feb 26, 2017, at 8:05 AM, Teliszewsky, Andrew (ENERGY)
<Andrew.Teliszewsky@ontario.ca> wrote:

Good Morning:

Here are my edits to the Deck / Cab Sub. Review of other products ongoing, will share further comments later today.

Slide 5 - missing cost savings for #5 - December 2016 small FIT program rationalization

Slide 6 - remove the bottom two bullets

After Slide 9, before current slide 10 = we used to have a slide that showed the GA over time. \$12 B this year, lowering to \$6-billion in out years. Can we find that slide and insert here, please?

Slide 14 : remove first bullet

Slide 20 : in first bullet spell out SPV (Special Purpose Vehicle)

Slide 23 : confusing since this references DRC and options for Class B but we had pulled this as an option. Needs to redraft a few of these bullets to be more definitive about our Class B approach. Also remind them here of the cost savings from removal of social programs from their bottom line.

Slide 24 : confusing re: 50 kW vs 500 kW. Pick one and re-write this slide to be definitive about a recommended approach.

Slide 46 / 47 = Ugh. Cut this as an option.

Slide 49 = re-do the math / bottom line regarding removal of the IPA/RRRP approach from slides 46/47.

Slide 66 = need help making sure this slide / math is up to date based on all of the above, and previous slides.

Slide 68 = missing cost savings of small FIT rationalization. Same edit as Slide #5 above, please.

Slide 72 : rename as "Support for Tenants"

In that section, be more definitive about asking Housing, Energy and MAG to report back in Spring 2017 with options for renters, please. Might require a slight tweaking of the subsequent slides and an additional text to the minute.

Many thanks, in advance.

Andrew

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On Feb 25, 2017, at 5:04 PM, Katona, Keley (ENERGY) <Keley.Katona@ontario.ca> wrote:

Hi Andrew,
Attached are clean and track changes versions of the Cab Sub and Minute. Also attached is the draft Affordability Fund TB sub. Let us know if you have any comments. We would like to share with CO / others as soon as possible.
Thanks,
Keley

<2017-02-25 Cabinet Submission - Electricity Price Mitigation_Feb 25_Clean_430.pptx>

<2017-02-25 Cabinet Submission - Electricity Price Mitigation_Feb 25_Tracked_430.pptx>

<Consolidated -price mitigation minute draft Feb 24_clean_730.docx>

<Consolidated -price mitigation minute draft Feb 24_tracked_730.docx>

<2017-02-24 Draft Affordability Fund TB sub_forDMO v8 CLEAN.docx>