

Re: Rate Mitigation

From: "Katona, Keley (ENERGY)" <keley.katona@ontario.ca>
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>
Cc: "Imbrogno, Serge (ENERGY)" <serge.imbrogno@ontario.ca>, "Whittington, Matt (ENERGY)" <matt.whittington@ontario.ca>, "Moulton, Dan (ENERGY)" <dan.moulton@ontario.ca>, "Tresise, Landon (ENERGY)" <landon.tresise@ontario.ca>, "Esdaile, Trevor (ENERGY)" <trevor.esdaile@ontario.ca>, "Coker, Meaghan (ENERGY)" <meaghan.coker@ontario.ca>, "Ruttan, Craig (ENERGY)" <craig.ruttan@ontario.ca>, "Chatterjee, Jeet (ENERGY)" <jeet.chatterjee@ontario.ca>, "Pagel, Alexa (ENERGY)" <alexa.pagel@ontario.ca>, "Martin, Eric (ENERGY)" <eric.martin@ontario.ca>, "Berg, Denna (ENERGY)" <denna.berg@ontario.ca>, "Maguire, Lauren (ENERGY)" <lauren.maguire@ontario.ca>, "Baker, Carys (ENERGY)" <carys.baker@ontario.ca>
Date: Sat, 04 Feb 2017 14:32:49 -0500
Attachments: Rate Mitigation Plan Options_Tracked_SH_6pm.pptx (1.2 MB); Rate Mitigation Plan Options_Clean_SH_6pm.pptx (1.2 MB)

Hi Andrew,

Attached is a revised deck with fiscal impacts. Note that the fiscal impact is negative in the 8 per cent rebate options because it's less expensive with GA financing. We had decided to drop one of the options at our noon meeting yesterday so there are only three. Let us know if you are comfortable and we will share the clean version with CO for distribution.

Keley

From: Katona, Keley (ENERGY)
Sent: Saturday, February 4, 2017 10:50 AM
To: Teliszewsky, Andrew (ENERGY)
Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Moulton, Dan (ENERGY); Tresise, Landon (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Ruttan, Craig (ENERGY); Chatterjee, Jeet (ENERGY); Pagel, Alexa (ENERGY); Martin, Eric (ENERGY); Berg, Denna (ENERGY); Maguire, Lauren (ENERGY); Baker, Carys (ENERGY)
Subject: Re: Rate Mitigation

Hi Andrew,

It turns out that the shorter deck was included by mistake. The newest version is the longer tracked deck. We will reflect your comments on that one.

Keley

From: Katona, Keley (ENERGY)
Sent: Saturday, February 4, 2017 8:29 AM
To: Teliszewsky, Andrew (ENERGY)

Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Moulton, Dan (ENERGY); Tresise, Landon (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Ruttan, Craig (ENERGY); Chatterjee, Jeet (ENERGY); Pagel, Alexa (ENERGY); Martin, Eric (ENERGY); Berg, Denna (ENERGY); Maguire, Lauren (ENERGY); Baker, Carys (ENERGY)
Subject: Re: Rate Mitigation

Staff are reviewing these changes.

From: Teliszewsky, Andrew (ENERGY)
Sent: Saturday, February 4, 2017 7:46 AM
To: Katona, Keley (ENERGY)
Cc: Imbrogno, Serge (ENERGY); Whittington, Matt (ENERGY); Moulton, Dan (ENERGY); Tresise, Landon (ENERGY); Esdaile, Trevor (ENERGY); Coker, Meaghan (ENERGY); Ruttan, Craig (ENERGY); Chatterjee, Jeet (ENERGY); Pagel, Alexa (ENERGY); Martin, Eric (ENERGY); Berg, Denna (ENERGY); Maguire, Lauren (ENERGY); Baker, Carys (ENERGY)
Subject: Re: Rate Mitigation

Hi.

In the larger deck, the slide for 1.C has no fiscal impact row.
In the shorter deck, the slide for that option indicates that we have calculated \$804M in 2017-18, etc.

We should ensure that the content in the short deck is fully transitioned into the larger product, please?

Also, somehow we lost an option along the way? Had anticipated 4 "options" given our conversation on Friday morning, but I might be mistaken.

Atel/

Andrew Teliszewsky

Chief of Staff | Office of Hon. Glenn Thibeault
Ministry of Energy
andrew.teliszewsky@ontario.ca
416-327-3550 (o)
416-436-6370 (m)

On Feb 3, 2017, at 6:28 PM, Katona, Keley (ENERGY) <Keley.Katona@ontario.ca> wrote:

Hi Andrew,
Attached is the next iteration of the deck. Let us know if you have any comments / if you are ok with sharing for Monday's meeting.
Keley

<Rate Mitigation Plan Options_GA Financing 20170203 600pm_clean.pptx>

<Rate Mitigation Plan Options_Tracked_SH_6pm.pptx>