

Re: Tories say Liberals spent \$11.7M on consultants, media for hydro rebate plan

From: "Imbrogno, Serge (ENERGY)" </o=govon/ou=ontario public sector - iserv
ems/cn=recipients/cn=imbrogno">
To: "Reid, Michael (ENERGY)" <michael.reid@ontario.ca>
Cc: "Katona, Keley (ENERGY)" <keley.katona@ontario.ca>, "Berg, Denna (ENERGY)"
<denna.berg@ontario.ca>
Date: Tue, 18 Oct 2016 08:20:00 -0400

Great. Very helpful. Thanks for the quick turnaround.

Sent from my iPad

On Oct 18, 2016, at 8:16 AM, Reid, Michael (ENERGY) <Michael.Reid@ontario.ca> wrote:

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We are working on something with the OEB, but thought I would provide you with a bit of a thumbnail given the timelines:

The numbers are from the OEB's 2015-16 financial statements in the Public Accounts

The statements have a note on the OESP that says:

- o There were some \$11.8M in program costs that included
 - § \$9.3 in consulting and professional
 - This includes both the one-time start-up costs and the ongoing costs
 - § \$2.4 in publications, media, etc..
- o The costs should be lower next year given the program is beyond the start-up phase.

We are working with the OEB to get a detailed breakdown of the costs which should hopefully come soon.

In November 2015, the OEB issued its 2016 regulatory charge order. In that order they estimated OESP admin costs in 2016 of some \$13.4M. That was public and I've also asked the OEB how the actuals are tracking against this estimate...

Finally, not sure if this is public but the applications numbers in the story are also a bit low. The latest numbers we have are some 234K applications have been received and some 146K applications have been accepted.

From: Reid, Michael (ENERGY)
Sent: Tuesday, October 18, 2016 6:38 AM
To: Imbrogno, Serge (ENERGY)
Cc: Katona, Keley (ENERGY); Berg, Denna (ENERGY)
Subject: Re: Tories say Liberals spent \$11.7M on consultants, media for hydro rebate plan

I don't know where these numbers are from but we will pull something together.

From: Imbrogno, Serge (ENERGY)

Sent: Tuesday, October 18, 2016 05:06

To: Reid, Michael (ENERGY)

Cc: Katona, Keley (ENERGY); Berg, Denna (ENERGY)

Subject: Tories say Liberals spent \$11.7M on consultants, media for hydro rebate plan

Hi. Helpful to have a note for Estimates this morning. Serge

<http://www.iheartradio.ca/newstalk-1010/news/tories-say-liberals-spent-11-7m-on-consultants-media-for-hydro-rebate-plan-1.2037756>

Sent from my BlackBerry 10 smartphone on the Rogers network.