

Revised LTEP Cabinet Submission

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Date: Tue, 18 Jul 2017 22:43:39 -0400
Attachments: 2017-07-18 Draft LTEP Cab Sub Part 1 v6.pptx (547.43 kB); 2017-07-18 Draft LTEP Cab Sub Appendix.PPTX (8.57 MB)

Hi Deputy,

Attached is the revised Cabinet submission. Attached here are the main deck, and the appendix slides in a separate deck. I'll share the CCAP report back slides (which CRED separated out into another deck) in a separate email due to email size. I've included some context below. Sorry it's a bit long, but wanted to explain a few things for you.

In this version of the main deck, the following revisions have been made:

- * Slides 3 and 5 were added for context.
- * Revised the timeline slide (slide 11) so the tabling chevrons say "Sept/Oct" to give some flexibility to the final Cabinet date, same with release. This is reflected throughout.
- * Slide 15 we've added a reference to Class A and B customers, which was missed in previous versions.
- * Slide 17 staff were ok with removing the cap and trade line, and the corresponding slide in the appendix deck.
- * The IFM slides (25 and 39) reference that costs would be dealt with through rate applications, per the Minister's comment.
- * Slide 26 was removed, because this is dealt with in the report back deck.
- * Slide 41 (amending directive slide) has been revised to be high level light the rest of the directive slides.
- * The minute was revised in this deck, but I believe it is the wrong version, and we should work through CO's word version. Staff are going to focus on that tomorrow morning.
- * There are a few other changes throughout, redlined.

In terms of the appendix deck, some tweaks were made, but it isn't any shorter than before. A couple further things to note:

- * I think we should move up slides 1 and 2 into the main deck, and delete slide 3 since it duplicates what is in the main deck.

I would recommend reworking the minute before sharing further with MO, and then CO, or putting a placeholder for the minute in the main deck for now. Given how busy your morning is, wanted to share these with you tonight to see if you have any comments or concerns with any of the three documents.

Thanks,
Hillary