

RE: Joint DM/MO MMMP Prep

From: "MacIntyre, Kyle (TBS)" <kyle.macintyre@ontario.ca>
To: "Jancik, Mike (TBS)" <mike.jancik@ontario.ca>, "Poopalapillai, Christine (TBS)" <christine.poopalapillai@ontario.ca>
Cc: "Simone, Nicole (TBS)" <nicole.simone@ontario.ca>, "Nelson, Dane (TBS)" <dane.nelson@ontario.ca>, "Charlebois, Ben (TBS)" <ben.charlebois@ontario.ca>, "Pichelli, Jason (TBS)" <jason.pichelli@ontario.ca>
Date: Mon, 06 Mar 2017 08:05:31 -0500
Attachments: 2017Document Planning_Placemat_v6.pptx (120.83 kB); MMMP March 9_Fiscal Plan Context_v9.pptx (1.63 MB)

Hi Both,

Folks in MOF and TBS worked over the weekend to pull the attached together:

- Updated fiscal placemat
- Revised potential MMMP deck

The documents have been significantly updated over the weekend, with an:

- updated revenue forecast based on new information, as well as a revised approach to the revenue tools and levers.
- updated program spending outlook to catch up with all recent PRRT approvals in principle and other changes, including pension expense and other adjustments. Note that expense levers reflect the evolution of thinking around potential changes to expense assumptions - such as a review of existing approvals in principle and a revised scaleable initiatives envelope.

K.

-----Original Appointment-----

From: Simone, Nicole (TBS) **On Behalf Of** Angus, Helen (TBS)

Sent: March-03-17 9:35 AM

To: Angus, Helen (TBS); Thompson, Scott (MOF); Young, Gwendolynne (MOF); McLean, David (MOF); MacIntyre, Kyle (TBS); Simone, Nicole (TBS); Nelson, Dane (TBS); Hughes, Karen (TBS); Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS); Law, Rex (TBS); Arruda, Artur (TBS); Hosick, Sarah (TBS); Jancik, Mike (TBS); Pichelli, Jason (TBS)

Cc: Foster, Bruce (TBS); Schuurman, Tim (MOF); Birks, Ryan (MOF); Lewis, Brian (MOF); Tarin, Ghufuran (MOF); Mayman, Gadi (OFA); Zhang, Christina (OFA); Mendes, Elizabeth (MOF); Ghiassi, Ali (MOF); Jaikaran, Ronald (MOF); Koukoulas, Sophia (MOF); Jackson, Kelly (MOF); Duran-Schneider, Maria (TBS); White, Alexander (TBS); Esmail, Selena (MOF); Petsche, Nadine (TBS); Veinot, Cindy (TBS)

Subject: Joint DM/MO MMMP Prep

When: March-06-17 11:00 AM-12:00 PM (UTC-05:00) Eastern Time (US & Canada).

Where: DM Boardroom, 5th Floor Whitney Block