

Re: MMP slides

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Attachments: CF6E4966-0C0D-4C3D-A7BC-0D12629BB011[22].png (18.49 kB)

Thanks Greg. I agree with that approach. Does that mean the 15-16 deficit number is tracking for \$3.5B?

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On Sep 13, 2016, at 8:45 AM, Orencsak, Greg (TBS) <Greg.Orencsak@ontario.ca> wrote:

With yesterday's TB/Cabinet approvals, we now have a minute with the projected costs of electricity price mitigation, including a \$300m allocation from the C-Fund this year for one-quarter of the projected fiscal year costs that fall into 16-17.

In the draft MMP slides, electricity price mitigation has to date been tracked as a new policy item under consideration. Given yesterday's decision, we should more properly reflect this now in the MMP deck as an in-year approval. The bottom line won't change, but individual stacked bar totals on slide 7 will look a little different.

I think we should make this change, but let us know if this is a concern.

We now also know that the AG won't accept the Green Investment Fund to be booked in 15-16. So we should back this out of the 15-16 numbers, and add it to 16-17.

Greg

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