

MYAP Priorities

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1. OHIP+

- Current status: MOHLTC has set up biweekly steering committee meetings, led by DM Bell, to guide implementation (CO/PO attend).
 - At the inaugural bi-weekly meeting (May 11, 2017), MOHLTC shared an initial high level project plan, including program design assumptions and milestones – no concerns from PO. DM Bell noted the ministry is very confident they will deliver on the January 1, 2018 target.
- Key Risks:
 - Implementation/delivery: for example, supporting IT, informing delivery partners/stakeholders of program details; alignment with other government initiatives (e.g. Basic Income)
 - Fiscal: proposed to be an open-ended program; financial projections to be re-evaluated during program design
 - Program Design: PO interest in ensuring that any savings for children/youth from private benefit coverage will go back to patients. This may be challenging to implement and may raise concerns from private businesses/insurance providers.
 - Stakeholder Engagement: MOHLTC has noted they are not consulting with stakeholders on program design (given budget direction was very clear), but will engage on implementation.

2. Child Care

- Budget announced proposed investments to support access to licensed child care for 24,000 more children through new fee subsidies and spaces.
- EDU to release a *Renewed Early Years and Child Care Policy Framework and Expansion Strategy* in spring 2017
- EDU to report back in 2018 on specific components of framework and expansion strategy (e.g. proposal to implement expansion of child care on reserve; outcomes of review of child care and early years funding framework and proposed changes).
- EDU will also report back in fall 2017 on proposed measures to address the affordability of licensed child care. The report back will also include options developed with MOF to address the affordability impact of the Changing Workplaces Review.
- High stakeholder/public expectations and delivery risks (e.g., sector capacity, accountability for expansion) and financial risks (further assessment required in context of 2017 Ontario Budget proposed investments).

3. Housing Affordability

- Measures to expand rent control were part of the amendments to the Residential Tenancies Act
 - Introduced on April 24, Second Reading April 25, Standing Committee May 9 & 10, legislation passed May 18 – the Rental Fairness Act, 2017 – with rent control measures retroactively coming to effect on April 20, 2017
- Fair Housing Plan (16 point plan) approved on April 12, 2017 and announced April 20, 2017
 - Tax measures, including non-resident speculation tax, came into effect on April 21, 2017.
 - Establishing DM table on Residential Development Approvals in June
 - Location of Housing supply team is TBD, discussions ongoing

4. Basic Income

- Weekly PO/CO led Steering Committee meeting to support implementation.
- Pilot Announced April 24
 - Spring 2017 - Phase 1 – up to 400 participants, Hamilton and Thunder Bay areas, payments in late Summer
 - Fall 2017 - Phase 2 – full roll out, up to 4,000 participants, including Lindsay
 - Ministries will report back to Cabinet in Fall 2017 on outcomes from phase 1, before beginning phase 2.
- Key risks:
 - Delivery/Implementation: quick timeline and some unknowns (e.g. how long it might take to get enough participants).
 - Implementation activities underway: co-creation of First Nation pilot; setting up governance structure; procuring evaluator; and recruiting participants.
 - Evaluation: Evaluator still to be procured, framework developed without evaluator input.
- Next Steps:
 - Next Steering Committee meeting tracking for May 23. This meeting will drill down on upcoming milestones, including:
 - Materials for mail out to participants
 - RFP for evaluation
 - Governance re Advisory Group for Pilot

5. Autism

- Phased implementation of OAP, including a new clinical assessment process and a single point of entry to autism services for children and youth, to begin on June 1st
- Implementation of EDU pilots (EA training and space in schools for autism therapists) to begin in September 2017
- The direct funding approach that will be included in the new OAP in fall 2017 was announced on May 18. Upcoming events include:
 - May 25 – Minister Coteau holding a Parent Teleconference Roundtable to discuss the new OAP.
 - Early-Mid June – Additional announcement by the Minister on the full suite of changes being rolled out beginning in June.
- There are high stakeholder/public expectations and delivery risks, particularly around persisting long wait times for service, the possibility of reductions in service under the new clinical assessment process and the impacts of a new direct funding approach on families currently receiving \$10,000 transitional funding payments.

6. Digital Health

- MOHLTC planning to release its *10 point Action Plan for Digital Health* in June 2017 (Budget 2017 committed to releasing this in 2017) **following** TB/MBC approval of final digital health strategy
- Risks:
 - Timing/Stakeholder expectations: In November 2016, the Minister committed to sharing the government's digital health strategy "in the near future," and Cabinet directed the ministry to release a vision paper within a few weeks (i.e. before January 2017). No vision paper or strategy has been released to date.

7. LHIN Transformation

- MOHLTC provides daily update reports noting any issues, including patient complaints. No major issues reported to date. As of May 19, 2017, four LHINs have completed transition.
- All LHINs will complete transition by June 21, 2017
 - Ministry has calls scheduled with each LHIN 30 days, 27 days, 14 days, 7 days, and 2 days prior to its 'T-day' (transition day), and then 1 day and 2 days after. CO listens in on these calls.
- Risks:
 - Stakeholder perception/experience: ministry managing risk of disruptions to patient care or employees through rigorous pre-transition check-in schedule.
 - Delivery/implementation (e.g. IT issues, payroll issues): ministry working with third party provider to ensure readiness of each LHIN and checking in with LHINs several times in lead-up to transition date
 - Longer-term stakeholder expectations: managing expectations on a broader 'transformation' and improvements in the health care system as a result of transition.

8. Fed-Prov Infrastructure

- The 2017 Federal Budget included more details on the federal government's \$81 billion – Investing in Canada plan.
- Ongoing discussions between MOI and federal officials, including any federal transit allocation formula that adequately accounts for regional needs/Metrolinx's service population.
- Formal negotiations are expected beginning Summer 2017.
- Port Lands Flood Protection project (matched funding required from federal government, Toronto and ON). Cabinet and TB/MBC approval needed for Ontario's funding (\$417 million)

9. Cap and Trade/GHGIP/GreenOn

- Upcoming Milestones for Cabinet:
 - GHGIP release from hold-back at TB/MBC May 9, CAB May 17.
 - GreenON programs at TB/MBC May 30, CAB May 31.
- Second Cap and Trade Auction planned for summer 2017.
- Continued heightened stakeholder interest, including from the Auditor General and the FAO, in how government invests cap and trade proceeds.
- Successful implementation of the Climate Change Action Plan requires a high degree of coordination across government, including project design, oversight and funding approvals.

10. NAFTA/trade issues

- Initial negotiating mandate tracking to Cabinet May 31
- Broader Trade Strategy tracking to JEP on May 31, in support of trade diversification
- US Trade Representative Nominee Robert Lighthizer has been approved by the Senate Finance Committee, awaiting confirmation by the Senate. Expected this week or next.
- Expecting US notification to Congress of intent to negotiate in May, triggering 90-day period for US consultation with Congressional Advisory Committees.
- Softwood lumber: US preliminary countervailing duties (19.98%) applied retroactive to Jan. 28. Final countervailing and anti-dumping duties expected end of 2017/early 2018

11. Cannabis

- Upcoming Decision-making Milestones
 - Ministers' Meeting May 31 (MAG/MOF/MCSCS/MTO/MOHLTC)
 - JEP June 15, Cabinet June 27 – high level policy (retail, age, possession, places of use, impaired driving) and consultation minute
 - MOHLTC: Smoke Free Ontario Strategy modernization consultations (including on medical cannabis exemptions) spring/summer, and tracking to HESP for approval in early September (legislative amendments, including merging SFOA and ECA, would then track in with broader Cannabis legislation).
 - MTO: Vulnerable Road Users tracking to JEP June 15 including impaired driving policy discussion
 - September Report Back to JEP/Cabinet with full policy submission and drafting minute
 - LRC in late fall with legislation
 - LRC in early spring 2018 with regulations

12. Electricity Rate Mitigation

- Fair Hydro legislation at TB/MBC and Cabinet May 10, introduction planned for May 11.
- Changes to be in place by July 1, 2017.
- Regulations being drafted to be approved in June, draft reg intent to be posted in May (TBC)

13. RER/ Transit

- MTO to proceed with an amended procurement strategy to minimize risks associated with a potential delay in the delivery of LRVs by Bombardier for Toronto transit projects (announced May 12)
- Dispute resolution process on Bombardier's LRV contract will take 8-12 months to conclude, after which point MTO will report back with a proposed strategy to minimize risks for the Province, and an assessment of costs
- Other Notable Delivery Milestones:
 - Procurement for enabling works ongoing until end of 2017 (13 AFP procurements and several traditional procurements)
 - TB/MBC in June 2017 (TBC) for off-corridor (stations, parking) and on-corridor (track, signals, vehicles) procurements
 - Negotiations between Metrolinx and CN for Master Agreement on rail rationalization starting in September 2017 (TBC)
 - EA for rail rationalization to begin in June 2018 (TBC)

14. Changing Workplace Review

- Cabinet discussion scheduled for May 17
- Potential Leg Intro June 1st
 - Tight drafting timelines - OLC/Ministry resources?