

Summary of Expense Changes since the 2016 Budget
(\$ Millions)

	2016-17
Increase/(Decrease) in Program Expense since the 2016 Budget¹	
Health Sector	483
Education Sector ²	105
Postsecondary and Training Sector	(69)
Children's and Social Services Sector	287
Justice Sector	115
Other Programs	441
Total Increase/(Decrease) in Program Expense since the 2016 Budget	1,362
Interest on Debt	(506)
Total Expense Changes since the 2016 Budget	856

¹ Expense change by sector, restated for fiscally neutral transfers of programs between sectors.

² Excludes Teachers' Pension Plan. Teachers' Pension Plan expense is included in Other Programs.