

# Policy and Delivery Risk Tracking (Pilot)

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## Multi-Year Action Plan (MYAP)

### BiWeekly MYAP Slice - ENERGY - 2017-09-11

#### Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04.12 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

Management Attention  
Required

■ Monitoring

■ Satisfactory

## BiWeekly MYAP Slice - ENERGY - 2017-09-11

| KEY ACTIVITIES                                                                                                                               | YEAR 1<br>(2014-2015)                                       | YEAR 2<br>(2015-2016)                                             | YEAR 3<br>(2016-2017)                                                               | YEAR 4<br>(2017-2018)           | YEAR 5<br>(2018-2019)          | GOVERNANCE AND RISKS                                                                                                               |
|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                              | A M J J A S O N D J F M                                     | A M J J A S O N D J F M                                           | A M J J A S O N D J F M                                                             | A M J J A S O N D J F M         | A M J J A S O N D J F M        |                                                                                                                                    |
| <b>01.10   Lowering Business Costs</b><br><b>Pillar:</b> Lowering Business Costs                                                             |                                                             | Industrial I-<br>nitiative                                        |                                                                                     | Tax Reductions<br>in 17/18      | WSIB Premium<br>Freeze Savings | <b>Lead:</b> MOF<br><b>Supporting:</b> ENERGY, MOL, TBS<br><b>Risk Categories:</b>                                                 |
|                                                                                                                                              |                                                             | Industrial I-<br>nitiative                                        |                                                                                     | Debt Retirement                 |                                | <b>Last updated:</b> 12-09-16<br>Unchanged Risk Status →                                                                           |
| <b>03.01   Ontario's Leadership in<br/>addressing Climate Change</b><br><b>Pillar:</b> Government Leadership in<br>addressing Climate Change | Alternative fuel<br>rules<br>Reducing Coal in<br>Industries | Climate Change<br>Summit (QC)<br>UN Climate C-<br>onference Paris | Summit of Am-<br>ericas<br>First Minister's<br>Meeting<br>UN Conference<br>(COP 22) | UN Conference<br>(COP 23)       | UN Conference<br>(COP 24)      | <b>Lead:</b> MOECC<br><b>Supporting:</b> ENERGY, MOF,<br>MTO, MMA, MEDG, OMAFRA,<br>MNR, MNDM, TBS<br><b>Risk Category:</b> Policy |
|                                                                                                                                              |                                                             |                                                                   |                                                                                     |                                 |                                | <b>Last updated:</b> 23-06-16<br>Unchanged Risk Status →                                                                           |
| <b>03.02   Climate Change Action Plan</b><br><b>Pillar:</b> Government Leadership in<br>addressing Climate Change                            | 50 Million Trees                                            | Multi-ministry<br>engagement                                      |                                                                                     | Grasslands<br>Initiative (T2)   |                                | <b>Lead:</b> MOECC<br><b>Supporting:</b> OMAFRA, MEDG,<br>ENERGY, MOF, MMA, MNR,<br>MNDM, MTO<br><b>Risk Category:</b> Governance  |
|                                                                                                                                              |                                                             | CCAP Update<br>2030 GHG Emi-<br>ssions Targets                    | CCAP Plan fi-<br>nalized<br>Wood Stove<br>Prog.                                     | Homes and Bu-<br>ildings Bundle |                                | <b>Last updated:</b> 21-03-17<br>Unchanged Risk Status →                                                                           |
|                                                                                                                                              |                                                             | GHG impact<br>analysis                                            |                                                                                     | Implement CCAP<br>initiatives   |                                |                                                                                                                                    |

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

Management Attention  
Required

- Monitoring

 Satisfactory

## BiWeekly MYAP Slice - ENERGY - 2017-09-11

| KEY ACTIVITIES                                                                                                                                                            | YEAR 1<br>(2014-2015)   | YEAR 2<br>(2015-2016)                                      | YEAR 3<br>(2016-2017)                                                                                               | YEAR 4<br>(2017-2018)                                                                                                                                                                                                | YEAR 5<br>(2018-2019)                                 | GOVERNANCE AND RISKS                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                           | A M J J A S O N D J F M | A M J J A S O N D J F M                                    | A M J J A S O N D J F M                                                                                             | A M J J A S O N D J F M                                                                                                                                                                                              | A M J J A S O N D J F M                               |                                                                                                                                                                                        |
| <b>03.05  </b> Increasing the Use of Electric Vehicles<br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Transportation                                         |                         | EV TB/MBC Minute Amendment<br>EV Chargers - Ontario launch | Consultation on Campaign<br>EV Incentive & Investment Prog.<br>Establish EV Facility<br>EV Advancement Prog. Launch | EVHAP Partnership<br>Overnight charge<br>Workplace/Resident EV<br>HST for EV (T2)<br>Green Plate - Program<br>EV Discovery Center<br>EV Consumer/Dealer Engmt.<br>Vehicle Scrap Program<br>Electric School Bus Pilot |                                                       | <b>Lead:</b> MOECC, MTO, MOI, MEDG, ENERGY<br><b>Supporting:</b> MOF, MNRF, EDU<br><b>Risk Category:</b> Financial<br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status → |
|                                                                                                                                                                           |                         | Modernized EV Program Launch                               | Free Overnight Charging                                                                                             |                                                                                                                                                                                                                      |                                                       |                                                                                                                                                                                        |
| <b>03.06  </b> Support Cycling and Walking Initiatives<br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Transportation                                         |                         |                                                            |                                                                                                                     | Implementation<br>Province-wide Cycling Ntwk<br>ON Munic Com-muter Cycling<br>Cycling Infrst. Investments<br>MUSH Bike Parking                                                                                       | Action Plan 2.0                                       | <b>Lead:</b> MOECC, MTO, MTCS, ENERGY<br><b>Supporting:</b> MOI<br><b>Risk Category:</b> Policy<br><br><b>Last updated:</b> 31-05-17<br><br>Unchanged Risk Status →                    |
|                                                                                                                                                                           |                         |                                                            |                                                                                                                     |                                                                                                                                                                                                                      |                                                       |                                                                                                                                                                                        |
| <b>03.07  </b> Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation<br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Transportation |                         |                                                            |                                                                                                                     | Fueling Infra.<br>Green Commercial veh. (T2)<br>Green commercial veh.<br>Centre Low Carbon Mobility                                                                                                                  | Trans. Demand Mgt Funding (T2)<br>Fueling Infra. (T2) | <b>Lead:</b> MTO<br><b>Supporting:</b> MOECC, MOI, ENERGY, MEDG, OMAFRA<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status →                 |
|                                                                                                                                                                           |                         |                                                            |                                                                                                                     |                                                                                                                                                                                                                      |                                                       |                                                                                                                                                                                        |

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

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■ Heightened Management Attention Required

Management Attention  
Required

■ Monitoring

 Satisfactory

## BiWeekly MYAP Slice - ENERGY - 2017-09-11

| KEY ACTIVITIES                                                                                                                                                                                   | YEAR 1<br>(2014-2015) |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016) |   |   |   |   |   |   |   |   |   |   |   | YEAR 3<br>(2016-2017)                                                                         |   |   |   |   |   |   |   |   |   |   |   | YEAR 4<br>(2017-2018)                                                                                                 |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019)                              |   |   |   |   |   |   |   |   |   |   |   | GOVERNANCE AND RISKS                                                                                                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                  | A                     | M | J | J | A | S | O | N | D | J | F | M | A                     | M | J | J | A | S | O | N | D | J | F | M | A                                                                                             | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                                     | M | J | J | A | S | O | N | D | J | F | M | A                                                  | M | J | J | A | S | O | N | D | J | F | M |                                                                                                                                                                   |
| <b>03.08</b>   Increase the Availability and Use of Lower-carbon Fuel<br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Transportation                                                 |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Biogas Fuel Pilot report back                                                                 |   |   |   |   |   |   |   |   |   |   |   | Bio Gas Fuelling Pilot<br><br>Transportation Fuels<br><br>Low Carbon F-uels Stand.                                    |   |   |   |   |   |   |   |   |   |   |   |                                                    |   |   |   |   |   |   |   |   |   |   |   | <b>Lead:</b> MOECC, ENERGY, OMAFRA<br><b>Supporting:</b> MTO, MNRF<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 31-05-17<br><br>Unchanged Risk Status → |
| <b>03.09</b>   Help Individuals and Businesses Manage their Energy Use and Save Money<br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Buildings and Homes                            |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Wood Stove Prog.                                                                              |   |   |   |   |   |   |   |   |   |   |   | Wood Stove Prog.<br><br>Online Clim. Change Tools<br><br>CCAP Impact on Low Income (T2)<br><br>Green Button (T2) LTEP |   |   |   |   |   |   |   |   |   |   |   | Social Bench-marking LTEP<br><br><br>EWRB Phase-In |   |   |   |   |   |   |   |   |   |   |   | <b>Lead:</b> MOECC<br><b>Supporting:</b> MHO, ENERGY<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status →               |
| <b>03.10</b>   Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes<br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Buildings and Homes |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Consultation: reduce carbon →<br><br>Low Carbon Dev. Standards<br><br>Social Housing Retrofit |   |   |   |   |   |   |   |   |   |   |   | Renewable Natural Gas Natural Gas<br><br>Social Housing Retrofit<br><br>Home Energy - Rating & Disc                   |   |   |   |   |   |   |   |   |   |   |   |                                                    |   |   |   |   |   |   |   |   |   |   |   | <b>Lead:</b> MOECC<br><b>Supporting:</b> MHO, ENERGY, MGCS, MOI<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status →    |
| <b>03.15</b>   Collaborate with Indigenous Partners on Climate Change Initiatives<br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Collaboration with Indigenous Communities          |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Consult re: partnership →<br><br>Develop CC Partnership →                                     |   |   |   |   |   |   |   |   |   |   |   | Target: 50% - diesel red.<br><br>First Nations Microgrids<br><br>Micro-Grids →                                        |   |   |   |   |   |   |   |   |   |   |   |                                                    |   |   |   |   |   |   |   |   |   |   |   | <b>Lead:</b> MOECC, MIRR, ENERGY<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status →                                   |

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| KEY ACTIVITIES                                                                                                                                                                                               | YEAR 1<br>(2014-2015)                 | YEAR 2<br>(2015-2016)                                                                                                                                        | YEAR 3<br>(2016-2017)                                                                                                                                          | YEAR 4<br>(2017-2018)                                                                            | YEAR 5<br>(2018-2019)                                     | GOVERNANCE AND RISKS                                                                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                              | A M J J A S O N D J F M               | A M J J A S O N D J F M                                                                                                                                      | A M J J A S O N D J F M                                                                                                                                        | A M J J A S O N D J F M                                                                          | A M J J A S O N D J F M                                   |                                                                                                                                                                                                            |
| <p><b>04.12  </b> Reconciling Relationships with Indigenous Partners</p> <p><b>Pillar:</b> Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners</p>                  |                                       |                                                                                                                                                              | <p>ON Action Plan for Reconc.<br/>Change MAA to MIRR</p> <p>Enhance COO Particip Supports</p> <p>MTPRSI Indig-enous Particip</p> <p>TRC: ON Leading by Ex.</p> | <p>Algonquin Ne-gotiating NP</p> <p>Report back: RBS/RRS</p> <p>Report back: Consult./UNDRIP</p> | <p>RRS Report Back</p>                                    | <p><b>Lead:</b> MIRR<br/><b>Supporting:</b> CAB, MNRF, MNDM, ENERGY<br/><b>Risk Categories:</b></p> <p><b>Last updated:</b> 20-09-16</p> <p>Unchanged Risk Status →</p>                                    |
| <p><b>05.03  </b> Electricity Support Programs for Vulnerable Consumers</p> <p><b>Pillar:</b> New approaches to provide consistent and predictable support for vulnerable Ontarians</p>                      | OESP                                  | Debt Retirement Charge ends<br>OESP Begins                                                                                                                   |                                                                                                                                                                | Expanded OESP Implemented<br>Enhanced RRRP, DRP, and FNDC                                        | OESP auto en-roll. SA recip.<br>Small busi-nesses' energy | <p><b>Lead:</b> ENERGY<br/><b>Risk Categories:</b> Delivery / Operational, Financial</p> <p><b>Last updated:</b> 16-06-17</p> <p>Unchanged Risk Status →</p>                                               |
| <p><b>14.01  </b> Premiers Advisory Council (PAC): Hydro Assets</p> <p><b>Pillar:</b> Examining How to Get the Most Value From Crown Corporations</p>                                                        | PAC Announced<br>PAC Initial - Report | Hydro One final recommendation<br>Hydro One IPO<br>PWU & SEP share agreements<br>Brampton Merger & Purchase<br>COO negotiating mandate<br>Hydro One Check In | COO term sheet<br>Year 2 H1 Share Transactions<br>Brampton Merger Fin. Close<br>TB/MBC approval/release                                                        | Year 3 H1 Share Transactions                                                                     | Year 4 H1 Share Transactions<br>Tax Changes: Support LDC  | <p><b>Lead:</b> ENERGY, MOF<br/><b>Supporting:</b> CAB<br/><b>Risk Categories:</b> Financial, Stakeholder / Perception</p> <p><b>Last updated:</b> 12-09-16</p> <p>Decreased Risk Status ↘</p>             |
| <p><b>14.04  </b> Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton</p> <p><b>Pillar:</b> Examining How to Get the Most Value From Crown Corporations</p> | Final Sale of GM Shares               | Ongoing evaluations<br>Final sale of LCBO head Off.                                                                                                          |                                                                                                                                                                |                                                                                                  | Trillium Trust Deposits                                   | <p><b>Lead:</b> MOF<br/><b>Supporting:</b> ENERGY, MEDG, MOI<br/><b>Risk Categories:</b> Delivery / Operational, Financial, Policy</p> <p><b>Last updated:</b> 13-10-16</p> <p>Unchanged Risk Status →</p> |

**Milestone Legend:**

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# BiWeekly MYAP Slice - ENERGY - 2017-09-11

| KEY ACTIVITIES                                                                                                                                                                                                                                                           | YEAR 1<br>(2014-2015)     | YEAR 2<br>(2015-2016)        | YEAR 3<br>(2016-2017)         | YEAR 4<br>(2017-2018)                                   | YEAR 5<br>(2018-2019)        | GOVERNANCE AND RISKS                                                                                                                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------|-------------------------------|---------------------------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                          | A M J J A S O N D J F M   | A M J J A S O N D J F M      | A M J J A S O N D J F M       | A M J J A S O N D J F M                                 | A M J J A S O N D J F M      |                                                                                                                                              |
| <b>15.10   Ontario-Quebec Electricity Trading</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                                                                                                              | Negotiations              |                              |                               | ON-QC Trade, Storage etc. RB Quebec RFP w-ith US States |                              | <b>Lead:</b> ENERGY<br><b>Supporting:</b> MIA, MOECC<br><b>Risk Categories:</b> Delivery / Operational, Stakeholder / Perception             |
|                                                                                                                                                                                                                                                                          | MOU Approval              |                              | Electricity Trade Agreement   | IESO ON-QC I-ntertie Report                             |                              | <b>Last updated:</b> 06-06-17<br>Unchanged Risk Status →                                                                                     |
|                                                                                                                                                                                                                                                                          |                           |                              | Hydro Quebec and IESO         |                                                         |                              |                                                                                                                                              |
| <b>15.11   Long-Term Energy Plan (LTEP) and Related Initiatives</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                                                                                            |                           | LTEP Progress                | Province-wide consultation    | LTEP (Part 2)                                           |                              | <b>Lead:</b> ENERGY<br><b>Supporting:</b> MOECC<br><b>Risk Categories:</b> Delivery / Operational, Stakeholder / Perception                  |
|                                                                                                                                                                                                                                                                          |                           | ON Conservation First Agenda | Home Energy - Retrofit Launch | ON-QC Trade, Storage etc. RB LTEP Freq. Reg.            | Public release of 2017 LTEP  | <b>Last updated:</b> 05-06-17<br>Increased Risk Status ↗                                                                                     |
|                                                                                                                                                                                                                                                                          |                           | Unlock Value in Electricity  | IESO doc. in-itiates planning | IESO OEB Imp. Plans to Min.                             | LTEP and IES-O/OEB Imp. Dir. |                                                                                                                                              |
| <b>15.12   Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources |                           | Finalize CES at COF          | Report back at COF            | Report back at COF                                      |                              | <b>Lead:</b> ENERGY, MIA<br><b>Supporting:</b> MOECC<br><b>Risk Categories:</b> Delivery / Operational, Governance, Stakeholder / Perception |
|                                                                                                                                                                                                                                                                          |                           | Climate Change Summit (QC)   |                               |                                                         |                              | <b>Last updated:</b> 13-03-17<br>Unchanged Risk Status →                                                                                     |
|                                                                                                                                                                                                                                                                          |                           | Transmission Language        |                               |                                                         |                              |                                                                                                                                              |
| <b>15.13   Energy East Pipeline</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                                                                                                                            | Initial Application Filed | Updated Appl-ication         | NETS Hearing                  |                                                         | Project Begins Construction  | <b>Lead:</b> ENERGY<br><b>Risk Category:</b> Policy                                                                                          |
|                                                                                                                                                                                                                                                                          |                           |                              | Energy East - Pipeline        |                                                         |                              | <b>Last updated:</b> 12-09-16<br>Increased Risk Status ↗                                                                                     |
|                                                                                                                                                                                                                                                                          |                           |                              |                               |                                                         |                              |                                                                                                                                              |

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## BiWeekly MYAP Slice - ENERGY - 2017-09-11

| KEY ACTIVITIES                                                                                                                                                          | YEAR 1<br>(2014-2015)                                                                     | YEAR 2<br>(2015-2016)                            | YEAR 3<br>(2016-2017)                                                                                                   | YEAR 4<br>(2017-2018)                                                                                                                                       | YEAR 5<br>(2018-2019)       | GOVERNANCE AND RISKS                                                                                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                         | A M J J A S O N D J F M                                                                   | A M J J A S O N D J F M                          | A M J J A S O N D J F M                                                                                                 | A M J J A S O N D J F M                                                                                                                                     | A M J J A S O N D J F M     |                                                                                                                                                      |
| <b>15.14   Industrial Rate Supports (IRS)</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                 |                                                                                           | Program Evaluation<br>Program Extension Approved | NIERP Program                                                                                                           | New NIERP launch                                                                                                                                            |                             | <b>Lead:</b> ENERGY, MNM<br><b>Supporting:</b> MOF<br><b>Risk Category:</b> Policy<br><br><b>Last updated:</b> 12-09-16<br><br>Increased Risk Status |
| <b>15.15   Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources |                                                                                           | Neg. fed-prov cost-share                         | Watay project announced                                                                                                 | Electricific. - readiness prog.                                                                                                                             | Watay proj construction     | <b>Lead:</b> ENERGY<br><b>Supporting:</b> MIRR<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status          |
| <b>15.16   Promoting the Adoption of Renewable Energy</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                     | FIT 3 Ex. Contracts Awarded<br>LRP I Quali. App. Announced<br><br>FIT 3 Contracts Awarded | LRP I Contracts Awarded                          | FIT 4 Contracts Awarded<br>LRP I Review<br>LRP II RFQ L-aunched<br><br>LRP II Announced by Minister<br>LRP II Suspended | microFIT Program Ends<br>Ph. 1 Net Metering Reg.<br><br>FIT 5 Contracts Awarded                                                                             | Ph. 2 Net Metering Reg.     | <b>Lead:</b> ENERGY<br><b>Supporting:</b> IESO<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 18-11-16<br><br>Increased Risk Status          |
| <b>15.21   Ontario's Fair Hydro Plan</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                      |                                                                                           | CCAP Update                                      | Price Mitigation<br>8% Price Mitig Leg introduced<br><br>8% Price Mitigation                                            | OFHP- GA Refinancing Imp.<br><br>OFHP Reg. Bundle (2 of 2)<br>Add'l Price Mitig Leg Introd<br><br>OFHP Reg. Bundle (1 of 2)<br>ON-QC Trade, Storage etc. RB | OESP auto enroll. SA recip. | <b>Lead:</b> ENERGY<br><b>Risk Categories:</b> Financial, Policy<br><br><b>Last updated:</b> 14-06-17<br><br>Increased Risk Status                   |

→ Ongoing Activity

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■ Heightened Management Attention Required

Management Attention  
Required

- Monitoring

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## BiWeekly MYAP Slice - ENERGY - 2017-09-11

| KEY ACTIVITIES                                                                                  | YEAR 1<br>(2014-2015) |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016)                                                                                |   |   |   |   |   |   |   |   |   |   |   | YEAR 3<br>(2016-2017)                                                           |   |   |   |   |   |   |   |   |   |   |   | YEAR 4<br>(2017-2018)                                                                                  |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019)                                                    |  |  |  |  |  |  |  |  |  |  |  | GOVERNANCE AND RISKS                                                          |  |  |  |  |  |  |  |  |  |  |  |                                                                                                  |
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|                                                                                                 | A                     | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                    | M | J | J | A | S | O | N | D | J | F | M | A                                                                               | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                      | M | J | J | A | S | O | N | D | J | F | M |                                                                          |  |  |  |  |  |  |  |  |  |  |  |                                                                               |  |  |  |  |  |  |  |  |  |  |  |                                                                                                  |
| <b>15.24   Nuclear Refurbishments</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources |                       |   |   |   |   |   |   |   |   |   |   |   | <div>Amended (BPRIA)<br/>Update on IESO and Bruce Power</div> <div>Ongoing Pickering Operation</div> |   |   |   |   |   |   |   |   |   |   |   | <div>Finalize Bruce Implementation</div> <div>TB/MBC Approval of OEB Plan</div> |   |   |   |   |   |   |   |   |   |   |   | <div>Implementation Update<br/>Darlington I-implementation</div> <div>1st Darlington Unit Refurb</div> |   |   |   |   |   |   |   |   |   |   |   | <div>OPG Licence - Renewal</div> <div>2nd Darlington Unit Approval</div> |  |  |  |  |  |  |  |  |  |  |  | <div>2nd Darlington Unit Refurb</div> <div>Pickering Licence Exp/approv</div> |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> ENERGY<br><b>Supporting:</b> IESO<br><b>Risk Category:</b> Stakeholder / Perception |
|                                                                                                 |                       |   |   |   |   |   |   |   |   |   |   |   |                                                                                                      |   |   |   |   |   |   |   |   |   |   |   |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |                                                                                                        |   |   |   |   |   |   |   |   |   |   |   |                                                                          |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 26-05-17                                                 |  |  |  |  |  |  |  |  |  |  |  |                                                                                                  |
|                                                                                                 |                       |   |   |   |   |   |   |   |   |   |   |   | <div>Darlington R-refurbishment</div> <div>Update on Darlington Refurb</div>                         |   |   |   |   |   |   |   |   |   |   |   |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |                                                                                                        |   |   |   |   |   |   |   |   |   |   |   |                                                                          |  |  |  |  |  |  |  |  |  |  |  | Unchanged Risk Status →                                                       |  |  |  |  |  |  |  |  |  |  |  |                                                                                                  |