

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

BiWeekly MYAP Slice - ENERGY - 2017-11-06

Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04.12 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

**Management Attention
Required**

- Monitoring

 Satisfactory

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																																																																																								
01.10 Lowering Business Costs Pillar: Lowering Business Costs													Industrial I-initiative																								Tax Reductions in 17/18												WSIB Premium Freeze Savings												Lead: MOF Supporting: ENERGY, MOL, TBS Risk Categories:																																																																											
																																																																												Industrial I-initiative																								Debt Retirement																								Last updated: 12-09-16												
																																																																																																																												Unchanged Risk Status →												
03.01 Ontario's Leadership in addressing Climate Change Pillar: Government Leadership in addressing Climate Change	Reducing Coal in Industries												Alternative fuel rules												Climate Change Summit (QC)												Climate Change Strategy												Summit of Americas												UN Conference (COP 23)												UN Conference (COP 24)												Lead: MOECC Supporting: ENERGY, MOF, MTO, MMA, MEDG, OMAFRA, MNRF, MNDM, TBS Risk Category: Policy																																																			
																																																																																								UN Climate C-onference Paris												UN Conference (COP 22)																																				Last updated: 23-06-16
																																																																																																																																								Unchanged Risk Status →
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change	50 Million Trees												Multi-ministry engagement												CCAP Update												CCAP Plan finalized												Grasslands Initiative (T2)												CCAP Annual - Report Released												Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Category: Governance																																																															
																																																																												2030 GHG Emissions Targets												Wood Stove Prog.																																				Last updated: 21-03-17												
																																																																																																																implement CCAP initiatives																								Unchanged Risk Status →
																																																																												GHG impact analysis																																																												

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	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
03.05 Increasing the Use of Electric Vehicles Pillar: Climate Change Action Area: Transportation		EV TB/MBC Minute Amendment EV Chargers - Ontario launch	Consultation on Campaign EV Incentive & Investment Prog. Establish EV Facility EV Advancement Prog. Launch	EVHAP Partnership Overnight charge Workplace/Resident EV HST for EV (T2) Green Plate - Program EV Discovery Center EV Consumer/Dealer Engmt. Vehicle Scrap Program Electric School Bus Pilot		Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial Last updated: 13-03-17 Unchanged Risk Status →
		Modernized EV Program Launch	Free Overnight Charging			
03.06 Support Cycling and Walking Initiatives Pillar: Climate Change Action Area: Transportation				Implementation Province-wide Cycling Ntwk ON Munic Com-muter Cycling Cycling Infrst. Investments MUSH Bike Parking	Action Plan 2.0	Lead: MOECC, MTO, MTCS, ENERGY Supporting: MOI Risk Category: Policy Last updated: 31-05-17 Unchanged Risk Status →
03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation Pillar: Climate Change Action Area: Transportation				Fueling Infra. Green Commercial veh. (T2) Centre Low Carbon Mobility	Trans. Demand Mgt Funding (T2) Fueling Infra. (T2)	Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →

Milestone Legend:
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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																									
03.08 Increase the Availability and Use of Lower-carbon Fuel Pillar: Climate Change Action Area: Transportation																																					Reg and Program Consult. Transportation Fuels												Blender Support Prog. RB												Lead: MOECC, ENERGY, OMAFRA Supporting: MTO, MNRF Risk Categories:												
																									Biogas Fuel Pilot report back												Bio Gas Fuelling Pilot												LRC Approval												Blender Support Prog. Launch												Last updated: 31-05-17
																																																																									Unchanged Risk Status →
03.09 Help Individuals and Businesses Manage their Energy Use and Save Money Pillar: Climate Change Action Area: Buildings and Homes																									Wood Stove Prog.												Wood Stove Prog.												Social Bench-marking LTEP												EWRB Phase-In												Lead: MOECC Supporting: MHO, ENERGY Risk Categories:
																																					Online Clim. Change Tools												CCAP Impact on Low Income (T2)																								Last updated: 13-03-17
																																																	Green Button (T2) LTEP																								Unchanged Risk Status →
03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes Pillar: Climate Change Action Area: Buildings and Homes																									Consultation: reduce carbon →												Renewable Natural Gas												Final RNG re-regulation																								Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories:
																									Low Carbon Dev. Standards												Social Housing Retrofit												Social Housing Retrofit												Funding Program Design												Last updated: 13-03-17
																									Social Housing Retrofit																								Renewable Natural Gas Home Energy - Rating & Disc												Draft Reg Consultation												Unchanged Risk Status →

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																																					
03.15 Collaborate with Indigenous Partners on Climate Change Initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities																									Consult re: partnership												Develop CC Partnership												Target: 50% - diesel red.																								Lead: MOECC, MIRR, ENERGY Risk Categories:												
																																																																									Last updated: 13-03-17												
																																					First Nations Microgrids																								Unchanged Risk Status →																								
																									Micro-Grids																																																												
04.12 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners																									ON Action Plan for Reconc. Change MAA to MIRR												Enhance CDO Particip Supports												Algonquin Negotiating NP RBS- RRS For-estry and Mining TB/MBC- RRS - Mandate												RRS Report Back												Lead: MIRR Supporting: CAB, MNRF, MNDM, ENERGY Risk Categories:												
																																																	MTPRSI Indig-enous Particip												TB/MBC- RRS - Mandate																								Last updated: 20-09-16
																																					Report back: Consult./UNDRIP																																				Unchanged Risk Status →												
																									TRC: ON Leading by Ex.																																																												
05.03 Electricity Support Programs for Vulnerable Consumers Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians	OESP												Debt Retirement Charge ends																								Expanded OESP Implemented												OESP auto en-roll. SA recip.												Lead: ENERGY Risk Categories: Delivery / Operational, Financial																								
													OESP Begins																								Enhanced RRRP, DRP, and FNDC												Small busi-nesses' energy												Last updated: 16-06-17																								
																																																													Unchanged Risk Status →																								

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14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations													Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception																																																
													Last updated: 12-09-16												Decreased Risk Status																																				
14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations													Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy																																																
													Last updated: 13-10-16												Unchanged Risk Status																																				
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources													Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception																																																
													Last updated: 06-06-17												Unchanged Risk Status																																				

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15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources	 <					

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15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection Pillar: Managing Ontario's Energy Resources		Neg. fed-prov cost-share			Watay proj construction	Lead: ENERGY Supporting: MIRR Risk Categories: → Last updated: 29-09-17 Unchanged Risk Status →
			Watay project announced	Electricific. - readiness prog. Watay file leave to construct		
				Fed. support for Pik. line First Nations Microgrids	Watay connect. of Pik.	
15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	FIT 3 Ex. Co-ntracts Awarded, LRP I Quali. App. Announced	LRP I Contracts Awarded	FIT 4 Contracts Awarded, LRP I Review, LRP II RFQ L-aunched	microFIT Program Ends, Ph. 1 Net Metering Reg	Ph. 2 Net Metering Reg.	Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 18-11-16 Increased Risk Status ↗
	FIT 3 Contracts Awarded		LRP II Annou-nced by Minister, LRP II Suspended	FIT 5 Contracts Awarded		
15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources		CCAP Update	Price Mitigation 8% Price Mitig Leg introduced	OFHP- GA Refinancing Imp., OFHP Reg. Bu-ndle (3 of 3), OFHP Reg. Bu-ndle (2 of 3), Add'l Price Mitig Leg Introd	OESP auto en-roll. SA recip.	Lead: ENERGY Risk Categories: Financial, Policy Last updated: 14-06-17 Increased Risk Status ↗
			8% Price Mit-igation	OFHP Reg. Bu-ndle (1 of 3), ON-QC Trade, Storage etc. RB		
				8% Price Mitig Implemented		

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15.24 Nuclear Refurbishments Pillar: Managing Ontario's Energy Resources													Amended (BPRIA) Update on IESO and Bruce Power Ongoing Pickering Operation												Finalize Bruce Implementation Implementation Update Darlington I- mplementation												OPG Licence - Renewal												2nd Darlington Unit Refurb												Lead: ENERGY Supporting: IESO Risk Category: Stakeholder / Perception
Last updated: 26-05-17																																																													
Unchanged Risk Status →																																																													