

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

BiWeekly MYAP Slice - ENERGY - 2017-11-20

Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04A.11 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention
Required

■ Monitoring

■ Satisfactory

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KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
01.10 Lowering Business Costs Pillar: Lowering Business Costs		Industrial I- nitiative		Tax Reductions in 17/18	WSIB Premium Freeze Savings	Lead: MOF Supporting: ENERGY, MOL, TBS Risk Categories: Last updated: 12-09-16 Unchanged Risk Status →
03.01 Ontario's Leadership in addressing Climate Change Pillar: Government Leadership in addressing Climate Change	Alternative fuel rules Reducing Coal in Industries	Climate Change Summit (QC) Climate Change Strategy UN Climate C- onference Paris	Summit of Am- ericas First Minister's Meeting UN Conference (COP 22)	UN Conference (COP 23)	UN Conference (COP 24)	Lead: MOECC Supporting: ENERGY, MOF, MTO, MMA, MEDG, OMAFRA, MNRF, MNDM, TBS Risk Category: Policy Last updated: 23-06-16 Unchanged Risk Status →
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change	50 Million Trees	Multi-ministry engagement CCAP Update 2030 GHG Emi- ssions Targets	CCAP Plan fi- nalized Wood Stove Prog.	Grasslands Initiative (T2) CCAP Annual - Report Released	Implement CCAP initiatives	Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Category: Governance Last updated: 21-03-17 Unchanged Risk Status →

Milestone Legend:

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
03.05 Increasing the Use of Electric Vehicles Pillar: Climate Change Action Area: Transportation																									Consultation on Campaign EVHAP Partnership																																				Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial
													EV TB/MBC Minute Amendment EV Chargers - Ontario launch												EV Incentive & Investment Prog. Establish EV Facility EV Advancement Prog. Launch												Workplace EV Charging HST for EV (T2) Vehicle Scrap Program												Residential EV Charging												
													Modernized EV Program Launch												Free Overnight Charging EV Charging - Infrastructure Electric and Hydrogen Vehicle												Green Plate - Program EV Discovery Center EV Consumer/- Dealer Engmt. Electric School Bus Pilot Overnight charge																								Unchanged Risk Status →
03.06 Support Cycling and Walking Initiatives Pillar: Climate Change Action Area: Transportation																																					Implementation																								Lead: MOECC, MTO, MTCS, ENERGY Supporting: MOI Risk Category: Policy
																																					ON Munic Com-muter Cycling Province-wide Cycling Ntwk Cycling Infrst. Investments MUSH Bike Parking												Action Plan 2.0												
																																																													Unchanged Risk Status →
03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation Pillar: Climate Change Action Area: Transportation																																					Fueling Infra. Green Commer-cial veh. (T2)												Trans. Demand Mgt Funding (T2)												Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories:
																																					Green commer-cial veh. Centre Low C-carbon Mobility												Fueling Infra. (T2)												
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03.08 Increase the Availability and Use of Lower-carbon Fuel Pillar: Climate Change Action Area: Transportation																																					Reg and Program Consult. Transportation Fuels												Blender Support Prog. RB												Lead: MOECC, ENERGY, OMAFRA Supporting: MTO, MNRF Risk Categories: Last updated: 31-05-17 Unchanged Risk Status →																								
																									Biogas Fuel Pilot report back												Bio Gas Fuelling Pilot												LRC Approval													Blender Support Prog. Launch																							
03.09 Help Individuals and Businesses Manage their Energy Use and Save Money Pillar: Climate Change Action Area: Buildings and Homes																									Wood Stove Prog.												Wood Stove Prog.												Online Clim. Change Tools												EWRB Phase-In												Lead: MOECC Supporting: MHO, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →												
																																					CCAP Impact on Low Income (T2)																																																
																																					Green Button (T2) LTEP																																																
03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes Pillar: Climate Change Action Area: Buildings and Homes																									Consultation: reduce carbon →												Low Carbon Dev. Standards												Social Housing Retrofit												Final RNG re-regulation												Renewable Natural Gas												Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
																																					Social Housing Retrofit												Funding Program Design												Home Energy - Rating & Disc												Renewable Natural Gas												
																																																	Draft Reg Consultation →																																				

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03.15 Collaborate with Indigenous Partners on Climate Change Initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities			Consult re: partnership Develop CC Partnership	Target: 50% - diesel red. First Nations Microgrids Micro-Grids		Lead: MOECC, MIRR, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
04A.11 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners			ON Action Plan for Reconc. Change MAA to MIRR MTPRSI Indig-enous Particip TRC: ON Leading by Ex.	Enhance COO Particip Supports RBS- RRS For-estry and Mining TB/MBC- RRS - Mandate Algonquin Ne-gotiating NP	RRS Report Back Report back: Consult./UNDRIP	Lead: MIRR Supporting: CAB, MNRF, MNDM, ENERGY Risk Categories: Last updated: 10-11-17 Unchanged Risk Status →
05.03 Electricity Support Programs for Vulnerable Consumers Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians	OESP	Debt Retirement Charge ends OESP Begins		Expanded OESP Implemented Enhanced RRRP, DRP, and FNDC	OESP auto en-roll. SA recip. Small busi-nesses' energy	Lead: ENERGY Risk Categories: Delivery / Operational, Financial Last updated: 16-06-17 Unchanged Risk Status →
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced PAC Initial - Report	Hydro One final recommendation Hydro One IPO PWU & SEP share agreements COO negotiating mandate Hydro One Check In	COO term sheet Year 2 H1 Share Transactions Brampton Merger Fin. Close TB/MBC approval/release	Year 3 H1 Share Transactions	Year 4 H1 Share Transactions Tax Changes: Support LDC	Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception Last updated: 12-09-16 Decreased Risk Status ↘

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14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations	Final Sale of GM Shares	Ongoing evaluations Final sale of LCBO head Off.			Trillium Trust Deposits	Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 13-10-16 Unchanged Risk Status →
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations MOU Approval		Electricity Trade Agreement Hydro Quebec and IESO	ON-QC Trade, Storage etc. RB, Quebec RFP w-ith US States IESO ON-QC I-ntertie Report		Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 06-06-17 Unchanged Risk Status →
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources	LTEP Progress	Sustainable - Electricity Supply ON Conservation First Agenda Conservation First Leg Intro Unlock Value in Electricity Integrated Power Syst Planning	Province-wide consultation Home Energy - Retrofit Launch IESO doc. in-itiates planning	LTEP (Part 2) ON-QC Trade, Storage etc. RB, LTEP Freq. Reg. Public release of 2017 LTEP IESO OEB Imp. Plans to Min. LTEP and IES-O/OEB Imp. Dir. Approval of LTEP		Lead: ENERGY Supporting: MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 26-10-17 Decreased Risk Status ↘
15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance Pillar: Managing Ontario's Energy Resources		Finalize CES at COF Climate Change Summit (QC) Transmission Language	Report back at COF	Report back at COF		Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 13-03-17 Unchanged Risk Status →

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15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed												Updated Appl-ication												NETS Hearing Energy East - Pipeline																								Project Begins Construction												Lead: ENERGY Risk Category: Policy Last updated: 12-09-16 Increased Risk Status												
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources													Program Evaluation Program Extension Approved												NIERP Program												New NIERP launch																								Lead: ENERGY, MNDM Supporting: MOF Risk Category: Policy Last updated: 12-09-16 Increased Risk Status												
15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection Pillar: Managing Ontario's Energy Resources													Neg. fed-prov cost-share																								Watay project announced												Electricific. - readiness prog. Watay file leave to construct												Watay proj construction												Lead: ENERGY Supporting: MIRR Risk Categories: Last updated: 29-09-17 Unchanged Risk Status
15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	FIT 3 Ex. Co-ntracts Awarded LRP I Quali. App. Announced FIT 3 Contracts Awarded												LRP I Contracts Awarded												FIT 4 Contracts Awarded LRP I Review LRP II RFQ L-aunched LRP II Annou-nced by Minister LRP II Suspended												microFIT Pro-gram Ends Ph. 1 Net Me-tering Reg FIT 5 Contracts Awarded												Ph. 2 Net Me-tering Reg.												Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 18-11-16 Increased Risk Status												

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15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources													CCAP Update												Price Mitigation 8% Price Mitig Leg introduced												OFHP- GA Refinancing Imp. OFHP Reg. Bundle (3 of 3) OFHP Reg. Bundle (2 of 3) Add'l Price Mitig Leg Introd OFHP Reg. Bundle (1 of 3) ON-QC Trade, Storage etc. RB												OESP auto enroll. SA recip.												Lead: ENERGY Risk Categories: Financial, Policy Last updated: 14-06-17 Increased Risk Status
																								8% Price Mitigation												8% Price Mitig Implemented																									
15.24 Nuclear Refurbishments Pillar: Managing Ontario's Energy Resources	Bruce Power - Refurb update												Amended (BPRIA) Update on IESO and Bruce Power Ongoing Pickering Operation Darlington R-efurbishment Update on Darlington Refurb												Finalize Bruce Implementation TB/MBC Approval of OEB Plan Implementation Update Darlington I- mplementation 1st Darlington Unit Refurb												OPG Licence - Renewal 2nd Darlington Unit Approval												2nd Darlington Unit Refurb Pickering Licence Exp/approv												Lead: ENERGY Supporting: IESO Risk Category: Stakeholder / Perception Last updated: 26-05-17 Unchanged Risk Status