

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

BiWeekly MYAP Slice - ENERGY - 2018-01-29

Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04A.11 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

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KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
01.10 Lowering Business Costs Pillar: Lowering Business Costs		Industrial Initiative Expanded		Debt Retirement	WSIB Premium Freeze Savings	Lead: MOF Supporting: ENERGY, MOL, TBS Risk Categories: Last updated: 12-09-16 Unchanged Risk Status →
03.01 Ontario's Leadership in addressing Climate Change Pillar: Government Leadership in addressing Climate Change	Alternative fuel rules Reducing Coal in Industries	Climate Change Summit (QC) UN Climate Conference Paris Climate Change Strategy	Summit of Americas First Minister's Meeting UN Conference (COP 22)	UN Conference (COP 23)	UN Conference (COP 24)	Lead: MOECC Supporting: ENERGY, MOF, MTO, MMA, MEDG, OMAFRA, MNRF, MNDM, TBS Risk Category: Policy Last updated: 23-06-16 Unchanged Risk Status →
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change	50 Million Trees	Multi-ministry engagement CCAP Update 2030 GHG Emissions Targets	CCAP Plan finalized	Implement CCAP Initiatives CCAP Annual Report Released		Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Category: Governance Last updated: 21-03-17 Unchanged Risk Status →

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03.05 Increasing the Use of Electric Vehicles Pillar: Climate Change Action Area: Transportation			Consultation on Campaign EVHAP Partnership Establish EV Facility EV Advancement Prog. Launch EV Charging Infrastructure EV Incentive & Investment Prog Electric and Hydrogen Vehicle Free Overnight Charging	Overnight charge EV Discovery Center Green Plate Program Electric School Bus Pilot Workplace EV Charging EV Consumer/Dealer	Residential EV Charging Vehicle Scrap Program	Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial Last updated: 28-12-17
		EV Chargers Ontario launch Modernized EV Program Launch EV TB/MBC Minute Amendment				Unchanged Risk Status →
			Cont EV Charger Prog (to 2021)			
03.06 Support Cycling and Walking Initiatives Pillar: Climate Change Action Area: Transportation				Implementation Province-wide Cycling Ntwk Cycling Infrst. Investments ON Munic Commuter Cycling Prgrm MUSH Bike Parking	Action Plan 2.0	Lead: MOECC, MTO, MTCS, ENERGY Supporting: MOI Risk Category: Policy Last updated: 31-05-17
						Unchanged Risk Status →
03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation Pillar: Climate Change Action Area: Transportation				Green Commercial veh. (T2) Green commercial veh. Centre Low Carbon Mobility	Fueling Infra. Fueling Infra. (T2) Trans. Demand Mgt Funding (T2)	Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 13-03-17
						Unchanged Risk Status →

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03.08 Increase the Availability and Use of Lower-carbon Fuel Pillar: Climate Change Action Area: Transportation				Reg and Program Consult. Transportation Fuels Biogas Fuel Pilot report back Bio Gas Fuelling Pilot LRC Approval	Blender Support Prog. Launch Blender Support Prog. RB	Lead: MOECC, ENERGY, OMAFRA Supporting: MTO, MNRF Risk Categories: Last updated: 31-05-17 Unchanged Risk Status →
03.09 Help Individuals and Businesses Manage their Energy Use and Save Money Pillar: Climate Change Action Area: Buildings and Homes				CCAP Impact on Low Income (T2) Wood Stove Prog. Online Clim. Change Tools (T2)	EWRB Phase-In	Lead: MOECC Supporting: MHO, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes Pillar: Climate Change Action Area: Buildings and Homes			Consultation: reduce carbon ener. Social Housing Retrofit Low Carbon Dev. Standards	Final RNG regulation Home Energy Rating & Disc Social Housing Retrofit Funding Program Design Draft Reg Consultation	Renewable Natural Gas	Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
03.15 Collaborate with Indigenous Partners on Climate Change Initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities			Develop CC Partnership Consult re: partnership Micro-Grids	Target: 50% diesel red. First Nations Microgrids		Lead: MOECC, MIRR, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →

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04A.11 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners			Change MAA to MIRR ON Action Plan for Reconc. MTPRSI Indigenous Particip	Enhance COO Particip Supports TB/MBC- RRS Mandate RBS- RRS Forestry and Mining Algonquin Negotiating NP	Report back: Duty to Consult RRS Report Back	Lead: MIRR Supporting: CAB, MNRF, MNDM, ENERGY Risk Categories: Last updated: 10-11-17 Unchanged Risk Status →
05.03 Electricity Support Programs for Vulnerable Consumers Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians		OESP Begins Debt Retirement Charge ends		Enhanced RRRP, DRP, and FNDC Expanded OESP Implemented	Small businesses' energy costs OESP auto enroll. SA recip.	Lead: ENERGY Risk Categories: Delivery / Operational, Financial Last updated: 16-06-17 Unchanged Risk Status →
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced PAC Initial Report	COO negotiating mandate Hydro One Check In PWU & SEP share agreements Brampton Merger & Purchase Hydro One IPO	TB/MBC approval/release Brampton Merger Fin. Close COO term sheet Year 2 H1 Share Transactions	Year 3 H1 Share Transactions	Tax Changes: Support LDC Year 4 H1 Share Transactions	Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception Last updated: 12-09-16 Decreased Risk Status ↘

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14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations		Ongoing evaluations				Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 13-10-16 Unchanged Risk Status →
	Final Sale of GM Shares	Final sale of LCBO head Off.			Trillium Trust Deposits	
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations		Electricity Trade Agreement	Quebec RFP with US States		Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 06-06-17 Unchanged Risk Status →
	MOU Approval		Hydro Quebec and IESO meeting	IESO ON-QC Intertie Report ON-QC Trade, Storage etc. RB		
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources			Province-wide consultation	ON-QC Trade, Storage etc. RB LTEP and IESO/OEB Imp. Dir. LTEP Freq. Reg.		Lead: ENERGY Supporting: MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 26-10-17 Decreased Risk Status ↘
	LTEP Progress	Unlock Value in Electricity ON Conservation First Agenda Sustainable Electricity Supply Integrated Power Syst Planning Conservation First Leg Intro	IESO doc. initiates planning Home Energy Retrofit Launch	Approval of LTEP LTEP (Part 2) Public release of 2017 LTEP IESO OEB Imp. Plans to Min.		

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15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance Pillar: Managing Ontario's Energy Resources													Transmission Language (NL/QC) Climate Change Summit (QC) Finalize CES at COF												Report back at COF												Report back at COF																								Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 13-03-17 Unchanged Risk Status →
15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed												Updated Application												NETS Hearing Energy East Pipeline																								Project Begins Construction												Lead: ENERGY Risk Category: Policy Last updated: 12-09-16 Increased Risk Status ↗
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources													Program Evaluation Program Extension Approved												NIERP Program												New NIERP launch																								Lead: ENERGY, MNDM Supporting: MOF Risk Category: Policy Last updated: 12-09-16 Increased Risk Status ↗
15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection Pillar: Managing Ontario's Energy Resources													Neg. fed-prov cost-share												Watay project announced												First Nations Microgrids Fed. support for Pik. line Watay file leave to construct												Watay proj construction												Lead: ENERGY Supporting: MIRR Risk Categories: Last updated: 29-09-17 Unchanged Risk Status →

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15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	LRP I Quali. App. Announced FIT 3 Contracts Awarded FIT 3 Ex. Contracts Awarded	LRP I Contracts Awarded	LRP II RFQ Launched LRP II Announced by Minister LRP I Review FIT 4 Contracts Awarded LRP II Suspended	FIT 5 Contracts Awarded Ph. 1 Net Metering Reg Update microFIT Program Ends	Ph. 2 Net Metering Reg. Update	Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 18-11-16 Increased Risk Status
15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources		CCAP Update	8% Price Mitig Leg introduced 8% Price Mitigation Price Mitigation	OFHP- GA Refinancing Imp. ON-QC Trade, Storage etc. RB OFHP Reg. Bundle (3 of 3) OFHP Reg. Bundle (1 of 3) Add'l Price Mitig Leg Introd OFHP Reg. Bundle (2 of 3) Affordability Fund Launched 8% Price Mitig Implemented	OESP auto enroll. SA recip.	Lead: ENERGY Risk Categories: Financial, Policy Last updated: 14-06-17 Increased Risk Status
15.24 Nuclear Refurbishments Pillar: Managing Ontario's Energy Resources	Bruce Power Refurb update	Darlington Refurbishment Update on Darlington Refurb Update on IESO and Bruce Power Amended (BPRIA) Ongoing Pickering Operation	TB/MBC Approval of OEB Plan Finalize Bruce Implementation 1st Darlington Unit Refurb Darlington Implementation Implementation Update	2nd Darlington Unit Approval OPG Licence Renewal	2nd Darlington Unit Refurb Pickering Licence Exp/approv	Lead: ENERGY Supporting: IESO Risk Category: Stakeholder / Perception Last updated: 26-05-17 Unchanged Risk Status