

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

BiWeekly MYAP Slice - ENERGY - 2018-03-26

Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04A.11 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

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KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
01.10 Lowering Business Costs Pillar: Lowering Business Costs		Industrial Initiative Expanded		Debt Retirement	WSIB Premium Freeze Savings	Lead: MOF Supporting: ENERGY, MOL, TBS Risk Categories: Last updated: 12-09-16 Unchanged Risk Status →
03.01 Ontario's Leadership in addressing Climate Change Pillar: Government Leadership in addressing Climate Change	Alternative fuel rules Reducing Coal in Industries	Climate Change Summit (QC) UN Climate Conference Paris Climate Change Strategy	Summit of Americas First Minister's Meeting UN Conference (COP 22)	UN Conference (COP 23)	UN Conference (COP 24)	Lead: MOECC Supporting: ENERGY, MOF, MTO, MMA, MEDG, OMAFRA, MNRF, MNDM, TBS Risk Category: Policy Last updated: 23-06-16 Unchanged Risk Status →
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change	50 Million Trees	Multi-ministry engagement CCAP Update 2030 GHG Emissions Targets	CCAP Plan finalized	Implement CCAP Initiatives CCAP Annual Report Released		Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Category: Governance Last updated: 21-03-17 Unchanged Risk Status →

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03.05 Increasing the Use of Electric Vehicles Pillar: Climate Change Action Area: Transportation			Consultation on Campaign EVHAP Partnership Establish EV Facility EV Advancement Prog. Launch EV Charging Infrastructure EV Incentive & Investment Prog Electric and Hydrogen Vehicle Free Overnight Charging	Overnight charge EV Discovery Center Green Plate Program Electric School Bus Pilot Workplace EV Charging EV Consumer/Dealer	Vehicle Scrap Program Residential EV Charging	Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial Last updated: 28-12-17 Unchanged Risk Status →
		EV Chargers Ontario launch Modernized EV Program Launch EV TB/MBC Minute Amendment				
			Cont EV Charger Prog (to 2021)			
03.06 Support Cycling and Walking Initiatives Pillar: Climate Change Action Area: Transportation				Implementation Province-wide Cycling Ntwk Cycling Infrst. Investments ON Munic Commuter Cycling Prgr MUSH Bike Parking	Action Plan 2.0	Lead: MOECC, MTO, MTCS, ENERGY Supporting: MOI Risk Category: Policy Last updated: 31-05-17 Unchanged Risk Status →
03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation Pillar: Climate Change Action Area: Transportation				Green Commercial veh. (T2) Green commercial veh.	Fueling Infra. Fueling Infra. (T2) Trans. Demand Mgt Funding (T2)	Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →

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03.08 Increase the Availability and Use of Lower-carbon Fuel Pillar: Climate Change Action Area: Transportation				Reg and Program Consult. Transportation Fuels Bio Gas Fuelling Pilot LRC Approval	Blender Support Prog. Launch Blender Support Prog. RB	Lead: MOECC, ENERGY, OMAFRA Supporting: MTO, MNRF Risk Categories: Last updated: 31-05-17 Unchanged Risk Status →
03.09 Help Individuals and Businesses Manage their Energy Use and Save Money Pillar: Climate Change Action Area: Buildings and Homes				CCAP Impact on Low Income (T2) Wood Stove Prog. Online Clim. Change Tools (T2)	EWRB Phase-In	Lead: MOECC Supporting: MHO, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes Pillar: Climate Change Action Area: Buildings and Homes			Consultation: reduce carbon ener. → Social Housing Retrofit Low Carbon Dev. Standards	Funding Program Design Social Housing Retrofit Final RNG regulation Draft Reg Consultation		Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
03.15 Collaborate with Indigenous Partners on Climate Change Initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities			Develop CC Partnership → Consult re: partnership →	Target: 50% diesel red. First Nations Microgrids Micro-Grids →		Lead: MOECC, MIRR, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →

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04A.11 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners			Change MAA to MIRR ON Action Plan for Reconc. MTPRSI Indigenous Particip	Enhance COO Particip Supports TB/MBC- RRS Mandate RBS- RRS Forestry and Mining Algonquin Negotiating NP	Report back: Duty to Consult RRS Report Back	Lead: MIRR Supporting: CAB, MNRF, MNDM, ENERGY Risk Categories: Last updated: 10-11-17 Unchanged Risk Status →
05.03 Electricity Support Programs for Vulnerable Consumers Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians		OESP Begins Debt Retirement Charge ends		Enhanced RRRP, DRP, and FNDC Expanded OESP Implemented	Small businesses' energy costs OESP auto enroll. SA recip.	Lead: ENERGY Risk Categories: Delivery / Operational, Financial Last updated: 16-06-17 Unchanged Risk Status →
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced PAC Initial Report	COO negotiating mandate Hydro One Check In PWU & SEP share agreements Hydro One final recommendation Brampton Merger & Purchase Hydro One IPO	TB/MBC approval/release Brampton Merger Fin. Close COO term sheet Year 2 H1 Share Transactions	Year 3 H1 Share Transactions	Tax Changes: Support LDC Year 4 H1 Share Transactions	Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception Last updated: 12-09-16 Decreased Risk Status ↘

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14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations		Ongoing evaluations				Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 13-10-16 Unchanged Risk Status →
	Final Sale of GM Shares	Final sale of LCBO head Off.			Trillium Trust Deposits	
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations		Electricity Trade Agreement	Quebec RFP with US States		Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 06-06-17 Unchanged Risk Status →
	MOU Approval		Hydro Quebec and IESO meeting	IESO ON-QC Intertie Report ON-QC Trade, Storage etc. RB		
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources		Sustainable Electricity Supply ON Conservation First Agenda Unlock Value in Electricity Integrated Power Syst Planning Conservation First Leg Intro	Province-wide consultation IESO doc. initiates planning Home Energy Retrofit Launch	ON-QC Trade, Storage etc. RB LTEP and IESO/OEB Imp. Dir. LTEP Freq. Reg. Approval of LTEP LTEP (Part 2) Public release of 2017 LTEP IESO OEB Imp. Plans to Min.		Lead: ENERGY Supporting: MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 26-10-17 Decreased Risk Status ↘
	LTEP Progress					

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15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance Pillar: Managing Ontario's Energy Resources		Transmission Language (NL/QC) Climate Change Summit (QC) Finalize CES at COF	Report back at COF	Report back at COF		Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 13-03-17 Unchanged Risk Status →
15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed	Updated Application	NETS Hearing Energy East Pipeline		Project Begins Construction	Lead: ENERGY Risk Category: Policy Last updated: 12-09-16 Increased Risk Status ↗
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources		Program Evaluation Program Extension Approved		New NIERP launch		Lead: ENERGY, MNDM Supporting: MOF Risk Category: Policy Last updated: 12-09-16 Increased Risk Status ↗
15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection Pillar: Managing Ontario's Energy Resources		Neg. fed-prov cost-share		First Nations Microgrids Fed. support for Pik. line Watay file leave to construct	Watay proj construction	Lead: ENERGY Supporting: MIRR Risk Categories: Last updated: 29-09-17 Unchanged Risk Status →

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15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources						Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 18-11-16 Increased Risk Status
15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources						Lead: ENERGY Risk Categories: Financial, Policy Last updated: 14-06-17 Increased Risk Status
15.24 Nuclear Refurbishments Pillar: Managing Ontario's Energy Resources						Lead: ENERGY Supporting: IESO Risk Category: Stakeholder / Perception Last updated: 26-05-17 Unchanged Risk Status